

2023-2024 (HB 1400/SB 800) Budget Amendments

Agency/Item Number	Item Description	House		Senate	
		FY 23	FY 24	FY 23	FY 24
	Judicial				
Circuit courts/Item 44#2h & Item 44#1s	Jury per diems. House: increase jury duty per diem from \$30 to \$60 a day; Senate: increase jury duty per diem from \$30 to \$100 a day		\$ 1,383,522		\$ 5,340,201
	Administration				
Comp Board/Item 73#1s	Local responsible per diems. House: not addressed; Senate: increase local responsible jail per diem from \$4 to \$6 a day for those held on state charges				\$ 8,820,112
Comp Board/Item 72#2s; DBHDS/Item Item 311#5s	Law enforcement ECO/TDO transportation/custody funding. House: supports introduced budget to only fund sheriffs offices and regional jails for TDO/ECO transfers (not local police); Senate: transfers the \$4.1 million to DBHDS and its existing off-duty officer program that includes police departments and sheriffs departments.		\$ 4,074,631		\$ (4,074,631)
	Economic Development				
Econ. Dev Incentive Payments/Item 113#2h	House: modifies language to provide \$250 million for the Virginia Business Ready Sites Program and \$200 million for the Site Acquisition Fund. Second year funding is contingent upon available revenues above the current general fund forecast. See related Senate proposals below		Language		
Econ. Dev. Incentive Payments/Item 113#3s	Senate: increases funding for the Virginia Business Ready Sites Program by \$250 million.			100,000,000	150,000,000
Econ. Dev. Incentive Payments/Item 113#4s	Senate: eliminates funding for the Site Acquisition Pilot Program proposed in the introduced budget.			\$ (200,000,000)	\$ (250,000,000)
	Education				
VDOE Item 137#4h and 137 #7s	House and Senate add funding to add to a salary increase for teachers from 5% to 7% effective July 1, 2023. The House offsets the cost of the increase by eliminating \$45.2 million for Retention Bonus Payments included in the introduced budget.		\$ 64,481,406		\$ 116,819,501
VDOE Item 137#4s	Senate: provides funding for one-time bonus payments of \$1,000 on December 1, 2023, for funded SOQ instructional and support positions. This funding requires no local match.				\$ 140,439,864
VDOE/Item 137#2h; 137#6s	language same as recommended by Bd of Educ & School Construction Commission. Senate: similar language but does not allow the use of the most favorable year of the past three from fiscal stress index data when		Language	Language	

VDOE/Item 137#6h; Item 137#8s	VDOE calculation tool error resolution. House: allocates \$4.8 million in sales tax revenue to offset per putpil cost and provide localities the amount they were expecting. Senate: uses funds allotted for laboratory schools in the Governor's introduced budget to resolve VDOE's error.	\$ 4,837,413	\$ 58,074,430	
VDOE/Item 137#1s	Removal of support cap. House: does not address. Senate: adds \$270.6 million in FY24 to fully remove the support cap that has been in place since 2009.			\$ 270,609,395
General Provisions/Item 4-14#2s	Statewide one percent taxing authority. House: does not address. Senate gives all cities and counties authority to impose a one percent sales and use tax for school construction if approved by ordinance and referendum (SB 1408 - McClellan).			Language
VDOE Item 240#1h and 240#1s	House and Senate increase funding for aid to local libraries	\$ 2,000,000		\$ 5,000,000
	Health and Human Resources			
VDSS/Item 344#2h; Item 344#1s	Auxiliary Grants. House: effective July 1,2023, adds funds to increase the AG rate for assisted living facilities by \$150 to \$1,832 a month. Local share estimated to be \$2.2 million per year; Senate: adds funds to increase payments by \$899 to \$2,500 a month. Local share estimated at 6.6 million per year.	\$ 3,679,645		\$ 29,000,000
	Natural Resources			
380#6h	Stormwater Local Assistance Fund	\$ 10,000,000	See item C-80 #1s	
	Public Safety			
DCJS Item 410#3s	HB 559 funding. House: supports introduced budget (no specified increase); Senate: provides funds in FY24 to reflect projected GF revenue growth rate in the introduced budget.			\$2,052,920
	Central Appropriations/Capital Outlay			
C-80 #1s	Stormwater Local Assistance Fund	See Item 380#6h	\$20,000,00	
	Resources			
Item 0#1s and 4-14#1s	Senate removes Governor's tax proposals from the introduced budget; the House retains them.		\$ (72,110,000)	\$ (928,900,000)

Item 485#1s	Senate removes language from the introduced budget that made \$1.1 billion in spending items and tax policy changes contingent upon available revenues and replaces it with language appropriating unobligated general fund from 2023 year end balances in FY 2024 for higher education access and affordability (\$100 million), child care subsidy grants (\$80 million), housing trust fund (\$150 million), transportation fund for I-81 improvements in Staunton area (\$250 million), 500 additional DD waiver slots (\$15.2 million), deposit to VRS (\$250 million), and School Construction Grants Program (\$100 million); the House modifies language in the introduced budget.
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Language