

Virginia Municipal League Overview of House and Senate Budgets					
		HB 29 FY 2016	SB 29 FY 2016	HB 30 2016-18	SB 30 2016-18
Agency	Title/Descriptor in Introduced Budget				
<i>Administration</i>					
Comp. Board/Item 67	Funds state share of per diems based on forecasting committee recommendations for FY16	No change	No change		
Comp. Board/Item 70	Closing funding gap in per diem payments in FY17 (VML initiated amendment)			Adds \$10.4 m in FY17; \$11.1 m in FY18 <a href="#">Item 70#2h</a>	Adds \$11.3 m in FY17 only <a href="#">Item 70#1s</a>
Central Appropriations/Item 475	2% salary increase for state supported local employees contingent on state revenues in FY18			3% salary increase effective Dec. 1, 2016 for state employees & state supported local employees but not teachers. Governing body has to certify that listed employees will receive the stated pay increase. Contingent on revenues. Another 1% increase on Aug. 1, 2017 <a href="#">Item 475 #5h</a>	2% Salary increase effective Dec. 1, 2016; contingent on revenues; state, state-supported and teachers <a href="#">Item 476 #3s</a>

Comp. Board/Item 69	Implement salary compression plan for sheriffs' deputies			Redirects salary compression funding decrease of (\$12.3 million) to Central Appropriations <a href="#">Item 69 #3h</a>	Implements compression plan for deputies and asks Comp Board to study compensation for sheriffs depts. <a href="#">Item 69 #3s</a>
Department of Elections/Item 87	\$30,000 each year to pay for temporary full-time status for registrars in 16 localities.			No change	\$91,272 to convert registrars in 16 localities from half-time to full-time. <a href="#">Item 87 #1s</a>
<i>Agriculture &amp; Forestry</i>					
VDACS/Item 92	Agric & Forestry Industries Dev. Fund	No Change	No Change	No Change	No Change
<i>Commerce and Trade</i>					
Incentive Payments/Item 106	Commonwealth Dev. Opportunity Fund: funds FY17 and FY18 at FY16 level	No change	No change	No change	No change
Incentive Payments/Item 106	Motion Picture Fund: adds \$600,000 a year	No change	No change	Adds \$4.5 million in FY17 <a href="#">Item 106 #3h</a>	Adds \$2.0 million more for biennium <a href="#">Item 106 #2s</a>
Incentive Payments/Item 106	Domestic & International Marketing: restores \$1.0 million each year to VEDP for this effort	No change	No change	Deletes (\$1.0 million) <a href="#">Item 106 #1h</a>	Deletes (\$2.0 million) <a href="#">Item 106 #9s</a>
Incentive Payments/Item 106	Biotechnology Spinoff	No change	No change	Deletes (\$60.0	Deletes

	Companies: funds \$30.0 million per year to grow VA's biotech industry			million) <a href="#">Item 106 #2h</a>	(\$60.0 million) <a href="#">Item 106 #8s</a>
Incentive Payments/Item 106	Pulp, Paper & Fertilizer Manufacturing Performance Grants: provides \$2.0 million in FY17 and \$3.0 million in FY18	No change	No change	No change	No change
DHCD/Item 108	Rapid Re-housing Initiative	No change	No change	Adds \$3.0 million to the introduced budget <a href="#">Item 108 #2h</a>	No change
DHCD/Item 108	Virginia Housing Trust Fund: provides additional \$6.0 million per year	No change	No change	Deletes (\$12.0 million) <a href="#">Item 108 #1h</a>	Deletes (\$8.0 million) <a href="#">Item 108 #1s</a>
DHCD/Item 109	GO Virginia: funds new initiative in the biennium	No change	No change	Adds \$7.0 million in FY18 <a href="#">Item 109 #3h</a>	Adds \$12.9 million to replace savings from Medicaid expansion <a href="#">Item 109 #2s</a>
DHCD/Item 109	VA Telecommunications Initiative: funds \$2.8 million each year	No change	No change	Deletes (\$5.6 million) <a href="#">Item 109 #2h</a>	No change
DHCD/Item 109	Establishes Healthy Food Financing Program to provide grants to grocery stores locating in underserved areas: funds \$5 million each year.	No Amendment	No Amendment	Removes funding & establishment of program - <a href="#">Item 109 #4h</a>	Changes from statewide to pilot program and reduces funds to \$1.25 million each year <a href="#">Item 109 #4s</a>
DHCD/Item 110	Enterprise Zone Program: funds FY17 and FY18 at FY16 level	No change	No change	No change	Adds \$2.0 million <a href="#">Item 110 #1s</a>

<i>Central Appropriations</i>					
Reimbursement for presidential primary/Item 468	Reimburses costs to localities (\$3.5 million) tied to 2016 presidential primary	No change	No change		
<i>Central Office, Dept. of Educ.</i>					
Computer Adaptive Testing/Item 133	Funds \$3.4 million in FY17 and \$1.6 million in FY18			No change	No change
Early Childhood Professional Development/Items 131 & 134	Provides \$1.0 million each year and additional positions			No change	No change
<i>Direct Aid to Education</i>					
DOE workgroup	Assess barriers to students with disabilities			No change	Study of barriers to include policies and funding formulas including LCI, CSA, impact of cap on support caps, etc. <a href="#">Item 132 #1s</a>
Alternate teaching compensation systems Not in introduced budget	Pilot grants in FY17 to explore approaches based on teacher performance and student progress. In FY18 five grants to implement new systems.			Not addressed	\$100,000 for 5 grants in FY17, \$4.5 million to implement findings in FY18. Item

					<a href="#">138 #1s</a>
Virginia Early Childhood Foundation/Item 138	Grants to increase skills of early education providers at \$1.6 million in FY17 and \$2.3 million in FY18			Reduced funding to \$1.6 million for biennium. Item <a href="#">138 #4h</a>	No change
Virginia Early Childhood Foundation/Item 138	Public-private partnerships in early childhood programs for high-risk children & communities at \$1.5 million per year			No change	No change
Discipline/Item 138	Expand initiatives on discipline and alternatives to suspension at \$500,000 per year			Removes the funding <a href="#">138 #3h</a>	No change
Re-benchmarking/Item 139	Re-benchmarking Standards of Quality at \$190.3 million in FY17 and \$239.4 million in FY18			Decreases funding by \$29.1 million-technical, several amendments	Decreases funding by \$29.1 million-technical, several amendments
New Positions/Item 139	Adds state money for about 2,500 instructional positions at \$42.7 million in FY17 and \$96.4 million in FY18			Eliminates initiative; uses funding to reinstitute a per pupil distribution from Lottery Fund. At least 50% to be spent on non-recurring needs. Includes local per pupil maintenance of effort. Total distribution would be \$105 million in FY17 and \$167.2 million in FY18,	Eliminates initiative; uses 1 <sup>st</sup> year funding to move salary increase up half a year (see below); and uses FY18 funding of \$96.4 million for additional support for classroom needs; No match required. 50% must be used

				<a href="#">Item 139 #7h</a> , <a href="#">Item 139 #9h</a>	for non-recurring needs. <a href="#">Item 139 #3s</a>
Additional one-time funding Not in introduced budget				Not addressed	Adds \$24.2 for one-time funding for non-recurring needs. No match required. <a href="#">Item 139 #4s</a>
Salary Increase/Item 139	State share for 2% salary increase for instructional and support positions in FY18. Local match required. Contingent on state revenues -- \$83.3 million in FY18			Funds the 2% increase and allows divisions to count salary increases given in FY17 toward match requirement. <a href="#">Item 139 #1h</a>	Adds \$51.1 million for state share of 2% teacher salary increase; effective Dec. 1, 2016. <a href="#">Item 139 #1s</a>
At-risk funding/Item 139	Increases basic aid per pupil add-on range from a minimum of 2.5% to 25% and the maximum from 12% to 14%, contingent on corrective action plans -- \$24.8 million in FY17 and \$24.9 million in FY18			Removes additional funding of \$49.6 million in order to finance Lottery Fund per pupil distribution. <a href="#">139 #8h</a>	Retains current minimum add-on of 1%. Reduces funding for at-risk by \$21.5 million; <a href="#">Item 139 #6s</a> . Reduces funding by \$15.3 million to correct data <a href="#">Item 139 #15s</a>

Teacher Retirement/Items 139 and 475	Funds 100% of VRS board certified teacher retirement rates in FY18. Employer rate would be 14.66% in FY17 and 16.32% in FY18 -- \$55.1 million in FY18			No change	No change
CTE/Item 139	Update career & technical education equipment for challenged schools and for professional development in STEM & technical programs at \$2.5 million each year			No change	No change
Hold Harmless/Item 139	Adds funding for localities who otherwise would receive less state funding in FY17 as compared to FY16 -- \$1.8 million in FY17			Eliminates funding and redirects to Lottery Fund per pupil distribution <a href="#">Item 139 #14h</a>	Language amendment clarifying payment is for FY17 only <a href="#">Item 139 #11s</a>
Cost of Competing/Item 139	24% COCA for support positions in FY18 in NOVA & adjacent divisions -- \$40.6 million in FY18			No change	10% COCA for support positions in FY17 & FY18 in NOVA, adjacent divisions-- \$32.3 million for biennium <a href="#">Item 139 #5s</a>
VPI/Item 139	Reduces funding to reflect non-participation & includes hold harmless funding based on the number of FY16 slots at \$24.3 million and \$24.4 million, respectively in FY17 and FY18			No change	No change
VPI Not in introduced budget	Per pupil amount used in calculation of state funding for VPI			Not addressed	Adds \$2.9 million/year to re-

					benchmark VPI per pupil amount (goes from \$6,000 to \$6,250 Item <a href="#">139 #7s</a> )
Governor's Schools/Item 139	Changes funding formula with \$1.9 million in FY17 and \$3.7 million in FY18			Removes formula change. Item <a href="#">139 #13h</a>	No change
School Breakfasts/Item 139	Increases funding at \$536,703 each year			Language amount regarding eligible school participation. <a href="#">Item 139 #6h</a>	No change
Contractual services Not in introduced budget				Not addressed	\$1 million in FY18 for additional payment for school divisions contracting for educational services with other school divisions Item <a href="#">139 #9s</a>
<i>Finance</i>					
Rolling Stock Taxes/Item 261	\$7.1 million in each year	No change	No change	No change	No change
Rental Vehicle Taxes/Item 266	\$45.0 million in FY17 and \$46.5 million in FY18	No change	No change	No change	No change
Rainy Day Fund/Item 267	\$605.6 million in FY17	No change	No change	No change	No change
"Airbnb"/not in Introduced Budget	Senate amendment requires study & re-enactment in 2017 before any bill can take effect			No action	<a href="#">Item 3-5.14 #3s</a>



<i>Health &amp; Human Resources</i>					
CSA/Item 279 in FY16	Provides supplemental funding of \$73.7 million	No change	No change		
CSA/Item 285	Level fund FY16 total in FY17 and FY18 with \$16.7 million in FY17 and \$15.3 million in FY18	No change	No change	No change	No change
CSA/Item 285	Support Fostering Futures Initiative: creates savings for state & locals			Deletes language authorizing and refunds CSA <a href="#">Item 285 #2h</a> , <a href="#">Item 346#2h</a>	No change
CSA/Item 285	Additional administrative funding (VML initiated amendment)			Adds \$500,000 each year <a href="#">Item 285#1h</a>	No action
CSA/Item 285	Study of increased use of non-mandated funding			No action	<a href="#">Item 285 #1s</a>
VDH/Item 298	Adds two positions for onsite sewage & water programs at \$253,860 in FY17 and \$263,860 in FY18			No change	No change
DMAS/Item 298 in FY16	Increases funding for medical services for involuntary mental commitments due to increased costs -- \$16.8 million	No change	No change		
DMAS/Item 303	Increases funding for medical services for involuntary mental commitments due to increased costs -- \$16.7 million in FY17 and \$15.3 million in FY18			No change	Adds almost \$2.0 million for the biennium <a href="#">Item 303#1s</a>
DMAS/Item 301 in FY16 and Item 306 in FY17 and FY18	Expand Medicaid for non-elderly poor adults as of 1/1/17 using NGF funds			Deletes	Deletes
Early Intervention/Item 308 in FY16 and Item 315 in FY17 and FY18	Fund increased caseloads in Early Intervention and Part C program at \$13.8 million in FY16, \$15.5	No change	No change	No change	No change

	million in FY17 & \$16.3 million in FY18				
Catawba Hospital/Item 319	Fund planning for closure of the hospital with \$1.0 million in FY17			Deletes <a href="#">Item 319 #1h</a>	Deletes <a href="#">Item 319#3s</a>
VDSS/Item 343	Adds resources for local eligibility workers with Medicaid expansion			Deletes <a href="#">Item 343 #6h</a> Adds funding for other Medicaid eligibility work <a href="#">Item 343 #8h</a>	Deletes <a href="#">Item 343 #1s</a>
VDSS/Item 348	Adds TANF federal dollars for programs following Healthy Families America home visiting model with \$11.0 million each year				Reduces by \$2 million each year to \$9 million <a href="#">Item 348 #2s</a>
<i>Public Safety</i>					
DCJS/Item 400	Adds \$6.7 million each year for the 599 program			Reduces (\$3.1 million) <a href="#">Item 400 #1h</a>	No change
DJJ/Item 415	Juvenile Justice Reform – language to reprogram existing funds to develop a new model	No change	No change	Sets up a task force to evaluate the agency’s capital needs <a href="#">Item 415 #1h</a>	Substantially re-writes language in budget bill to reflect 2016 Assembly actions <a href="#">Item 415 #1s</a>
Miscellaneous provisions/Item 3-6.05	State seizure of local fines & forfeitures	No change	No change	No change	Technical changes only <a href="#">Item 3-6.05 #1s</a>
<i>Natural Resources</i>					
VPBA/Item C-47	Authorizes \$59.0 million in bonds for DEQ’s program to reduce	No Change	No Change	No Change	No Change

	nutrients in Chesapeake Bay thru nutrient removal technology				
VPBA/ <a href="#">Item C-47.5 #1s</a> (VML initiative - Not in Governor's introduced budget)	Authorizes \$20 million in bonds for Stormwater Local Assistance Fund (SLAF) to provide 50% matching grants to localities to reduce stormwater pollution	No House Amendment	No Senate Amendment	No House Amendment	\$20 million for SLAF
DCR/Item 364	Applies portion of FY15 surplus to VA Natural Resources Commitment Fund -- \$61.7 million in FY17	No Change	No Change	No Change	No Change
<i>Transportation</i>					
VDOT/Item 453	Reduces funding for Revenue Sharing from FY 16 level of \$189 million to \$150 million in FY 17 and \$185 million in FY 18. This grant program provides 50% match for local transportation projects.			No Amendment	Restores program to FY 16 level of funding for both years - <a href="#">Item 453 #3s</a>