

PROPOSED FY2019-2020 BUDGET BILL (HB 700 & SB 1100) -- A CLOSER LOOK

Agency/Item Number	Item Description	Introduced		House		Senate	
		FY19	FY20	FY19	FY20	FY19	FY20
Secretary of Administration Item 65/ Item 65 #1h and Item 65 #2s	Introduced budget adds \$1.4 m in FY19 to support data sharing/analytics program to identify data elements and document user access patterns; support creation of enterprise data dictionary and cloud-based data catalog platform. House amendment eliminates the funding. Senate amendment reduces first year spending.	\$1,352,541		(\$1,352,541)	\$0	(\$600,000)	\$0
Compensation Board (Central Appropriations)Item 474; Item 474 #5h and Item 474 #2s	Introduced budget includes language and funding for one-time bonus payment effective Dec. 1, 2019 equal to one percent of base pay for Compensation Board-funded constitutional officers and their full-time employees provided that the governing body uses the added funding to support a compensation increase. House and Senate amendments eliminate bonus for state-supported local employees and substitute their own salary plans.		Language	\$0	\$1,744,545	\$0	(\$40,183,237)
Compensation Board Item 67	Introduced budget reduces funding for per diem payments to localities and regional jails based on the 2018 official inmate population forecast	(\$3,029,602)	(\$3,662,390)	No Change	No Change	No Change	No Change
Compensation Board Item 73	Introduced budget adds funds to address increased workloads of Commonwealth's Attorneys as a result of body-worn cameras. Senate Amendment adds language addressing choice of localities/Commonwealth's Attorneys to either adopt ratio of 75:1 or come to agreement about funding needs due to additional workload (Item #73.1s) House amendment adds funding in addition to introduced budget in FY20 to additionally address underfunding of Commonwealth's Attorney staffing standards (Item #70.1h)		\$723,420		\$747,808	Language	
Department of Elections/Item 83	Introduced budget adds \$3.0 million in election security funds from the federal Help America Vote Act (HAVA) grant.	\$0	\$3,000,000	No Change	No Change	No Change	No Change
Department of Elections/Item 83; Item 83 #2s	Introduced budget includes language to increase the salaries of general registrars and local electoral board secretaries by 2 percent, but no additional funding. Senate language amendment requires study of General Registrars' salaries with other local constitutional officers' salaries.	\$0	\$0	No Change	No Change	Language	Language
Department of Elections/Item 83; Item 83 #3s	Introduced budget includes \$607,000 to support more comprehensive training for election officials. Senate amendment reduces funding.	\$0	\$607,500	No Change	No Change	\$0	(\$202,500)
Secretary of Commerce & Trade/Item 103	Introduced budget reduces funding for incentive grant payments based on revised payout schedule	(\$2,070,000)	(\$210,000)	No Change	No Change	No Change	No Change
Housing & Community Development/Item 105; Item 105 #1h; Item 105 #1s	Introduced budget increases funding for VA Housing Trust Fund by \$14.5 million in FY19 and by \$4.5 million in FY20 bringing FY19 & FY20 totals to \$20.0 million and \$10.0 million, respectively. House amendment cuts the new funding. Senate amendment reduces the funding.	\$14,500,000	\$4,500,000	(\$14,500,000)	(\$4,500,000)	(\$13,000,000)	(\$3,000,000)
Housing & Community Development/Item 106; Item 106 #1h, 106 #3h and 106 #5h; Item 106 #1s and Item 106 #2s	Introduced budget increases funding in FY20 for VA Telecommunication Initiative, raising total to \$50.0 million. House amendments eliminate governor's amendment; provide \$16.0 million in new money in FY20; and removes exclusivity for private sector providers from VATI program. Senate amendment cuts \$31.0 million in FY20 and adds \$250,000 for VATI staffing.	\$0	\$46,000,000	No Change	(\$30,000,000)	No Change	(\$31,000,000)
Housing & Community Development/Item 106 #6h	House amendment increases by \$1.0 million funding for VA Removal or Rehabilitation of Derelict Structures Fund. Senate has no comparable amendment.			\$0	\$1,000,000		
Housing & Community Development/Item 107 #1h	House amendment increases funding by \$1.5 million in FY20 for the Enterprise Zone Grant Fund.			\$0	\$1,500,000		
Housing & Community Development/Item 109 #1s	Directs COLG to examine various local structures of animal control programs and report to money committees.					Language	Language
Labor & Industry/Item 113	Introduced budget additional FY20 funding to fill 12 vacant VOSH positions. Senate amendment eliminates funding.	\$0	\$1,429,000	No Change	No Change	\$0	(\$1,429,000)
Mines, Minerals & Energy/Item 117	Introduced budget provides \$10.0 million in FY19 for energy efficiency and renewable energy loans for private and public entities. House amendment eliminates the funding. Senate amendment provides \$1.0 million in FY20.	\$10,000,000	\$0	(\$10,000,000)	\$0	(\$10,000,000)	\$1,000,000
VEDP/ Item 122; Item 122 #1h and Item 122 #1s	Introduced budget provides additional FY19 funding to develop business ready industrial sites. House amendment eliminates the funding but provides \$5.0 million for this purpose. Senate amendment cuts \$19.0 million in FY19 and funds \$1.0 million in FY20.	\$20,000,000	\$0	(\$15,000,000)	\$0	(\$19,000,000)	\$1,000,000
VEC/Item 123; Item 123 #1h and Item 123 #1s	Provides money and 3.0 FTE positions in FY19 and another 3.0 FTE positions in FY20 to develop a strategic workforce dashboard on labor market conditions, projected workforce growth or decline, workforce program outcomes, and supply/demand for workers. House and Senate Amendments eliminate the funding.	\$124,635	\$1,884,070	(\$124,635)	(\$1,884,070)	(\$124,635)	(\$1,884,070)
Central Appropriations/Item 475	Introduced budget provides FY20 funding to support advancement of computer science education in public schools through competitive grant process emphasizing at-risk students and schools.		\$2,700,000	No change	No change	No change	No change
Central Office Operations/Item 128 #2h; Item 128 #1s	House and Senate introduce the addition of \$80,000 in FY20 to support the setup and design of an energy career cluster.				\$80,000		\$80,000
Financial Assistance/Item 135	Introduced budget includes language to expand eligibility for larger (up to \$400,000) school enrichment grants, and to amend corresponding requirements for 20 percent local match and state-level oversight	Language	Language	No change	No change	No change	No change
Financial Assistance/Item 135; Item 135 #7h; Item 135 #1s	Introduced budget includes \$200,000 to begin a Grow Your Own Teacher pilot program. Both the House and Senate defund the pilot.		200,000		(\$200,000)		(\$200,000)
Financial Assistance/Item 135 #2s	Introduced budget includes a one-time allocation of \$2.0 million to the Norfolk Botanical Gardens. Both the House and Senate revoke the allocation.		\$2,000,000		(\$2,000,000)		(\$2,000,000)
Financial Assistance/Item 135 #5s	Senate introduces \$500,000 in the second year to increase grants for teacher residency partnerships in Petersburg, Norfolk, and Richmond City Schools.						\$500,000
IT - Accounting/Budgeting/Item 134; Item 134 #2h; Item 134 #1s	Introduced budget includes \$600,000 to support the development and implementation of a new grants management system. The Senate reduces this amount to \$450,000, while the House defers the upgrade.		\$600,000		(\$600,000)		(\$150,000)
Special Ed/Student Services, Item 129 #1s	Senate introduces the addition of \$20,000 for a pilot to study the feasibility of transitioning students with certain disabilities back into public schools.						\$20,000
State Education Assistance/Item 136	Introduced budget increases SOQ spending estimates to \$389.9 million in FY19 and \$409.3 million in FY20	\$3,200,000	\$14,100,000	No change	No change	No change	No change
State Education Assistance/Item 136; Item 136 #10h; Item 136 #4s	Introduced budget increases At-Risk Add-On funds to \$121.3 million in FY19 and \$121.5 million in FY20. The Senate reduces this funding to \$10.7M in each year. The House cuts the increases entirely.	\$21,009,139	\$14,416,834	(\$21,353,970)	(\$14,259,656)	(\$10,676,622)	(\$3,564,906)
State Education Assistance/Item 136	Introduced budget requires that any withholding of At-Risk Add-On funds by the Board of Education be based on the failure to meet obligations outlined in a previously agreed-upon MOU	Language	Language	No change	No change	No change	No change

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State Education Assistance/Item 136; Item 136 #8h; Item 136 #14h; Item 136 #1s	Introduced budget increases planned pay raises for teachers from 3 percent to 5 percent in FY20. The House removes a total of \$87.6 million in allocations from the Administration, but adds \$42.8 million to the Lottery Proceeds Fund to cover part of its estimate of the State's share of teacher salary increases, with the thought being that this would offer localities more flexibility. Note: While the Senate does not technically amend the Administration's allocation, it does appear to assume total funding of \$87.7M.	\$0	\$88,249,616		(\$87,569,976); \$43,828,883		Language
State Education Assistance/Item 136	Introduced budget increases the maximum award size for school security equipment grants from \$100,000 to \$250,000 per school division.	Language	Language	No change	No change	No change	No change
State Education Assistance/Item 136	Introduced budget includes language to allow Virginia Preschool Initiative (VPI) funding to support unstructured recreational time (previously excluded).	Language	Language	No change	No change	No change	No change
State Education Assistance/Item 136; Item 136 #5h	Introduced budget permits localities to carry unused funding from one-time allocations that reduce Virginia Preschool Initiative (VPI) waitlists into the following fiscal year. The House takes down funding for FY20 by the amount that went unused in FY19.		Language		(\$2,236,652)		No change
State Education Assistance/Item 136; Item 136 #11h; Item 136 #10s	Introduced budget increases Per-Pupil Supplemental Lottery allocations from \$336 to \$364 in FY19 and from \$342 to \$367 in FY20. The House proposes an additional increase in FY20 of \$27.4 million, as part of its overall plan to increase teacher salaries. This would bring the total per-pupil rate in FY20 to \$406.90.	\$18,519,692	\$16,174,713		\$27,442,009	(\$18,519,692)	(\$16,174,713)
State Education Assistance/Item 136; Item 136 #3h; Item 136 #3s	Introduced budget replaces expiring federal grant funds to support the Virginia Preschool Initiative Plus (VPI+) program. The Senate reduces state funding to \$7.3M and requires a 25 percent local match to cover the rest of the \$10M. The House eliminates the program.	\$0	\$9,678,780		(\$9,678,780)		(\$2,416,506)
State Education Assistance/Item 136; Item 136 #10s	Introduced budget increases total Lottery Proceeds Fund projections to \$632.4 million in FY19 and \$628.8 million in FY20. The Senate reduces funding to their previous levels.	\$39,865,461	\$30,437,315			(\$18,515,608)	(\$16,175,901)
State Education Assistance/Item 136 #1s	Senate budget includes language to allow school divisions to access funds for the additional 2 percent teacher salary increases as long as they have met the previous 3 percent requirement. This doesn't really do anything.						Language
State Education Assistance/Item 136 #2s	Introduced budget includes \$36 million as the first phase of a three-year process to bring the counselor-to-student ratio to 1:250 across Virginia schools. The Senate reduces funding to \$12 million, adding roughly 250 counselors statewide (note: the version posted to LIS and linked here has yet to be updated to reflect this amount; was previously \$10 million).		\$36,000,000		No change		(\$23,878,056)
State Education Assistance/Item 136; Item 136 #8s	Introduced budget repurposes \$80 million from the Literary Fund to support school construction loans. The House reverts the \$80 million back to support VRS payments. The Senate keeps school construction loans, but reduces the funding to \$70 million.	\$80,000,000 GF; (\$80,000,000 NGF)		(\$80,000,000 GF); \$80,000,000 NGF		(\$10,000,000 GF)	
Secretary of the Commonwealth/Item 62; Item 62 #1h; Item 62 #1s	Introduced budget adds \$1.5 million to expand education, outreach, and preparation efforts for the 2020 Census. The House strikes this funding.	\$1,500,000	\$0		(\$1,500,000)	(\$1,500,000)	
Secretary of Finance/Item 255 / Item 255 #1h and Item 255 #2s	Provides \$175,000 in FY20 to study the state's gaming governance structure with a final report due to the General Assembly by November 1, 2019. House and Senate amendments eliminate the funding and transfer the dollars to finance a JLARC study on the issue.	\$0	\$175,000	\$0	(\$175,000)	\$0	(\$175,000)
Secretary of Finance/Item 255 #1s	Senate amendment prescribes process to eliminate the first five-years of M&T taxation for new equipment put into service after January 1, 2020.						Language
Department of Accounts Revenue Stabilization Fund/Item 265	Deposits \$262.9 million to the Revenue Stabilization Fund ("Rainy Day Fund") in FY20.	\$0	\$262,941,731	No Change	No Change	No Change	No Change
Dept of Accounts Revenue Cash Reserve/Item 266; Item 266 #1h and Item 266 #1s and Item 266.10 #1s	Deposits to the Revenue Cash Reserve result in a total of \$784.8 million in FY19 and \$95.5 million in FY20. House and Senate amendments reduce the amount of the Revenue Cash Reserve.	\$739,297,895	\$50,000,000	(\$479,070,000)	(\$50,000,000)	(\$291,694,000)	(\$15,625,000)
Dept of Accounts/Item 266.10 #1	Senate amendment spends \$499.8 million in FY19 as tax relief for individuals.					\$499,800,000	\$0
Treasury Board/Item 279	Reduces both general fund and non-general fund appropriations in FY19 and FY20 due to savings in a reduction in issuance of VPBA and VCBA bonds.	(\$23,908,501)	(\$31,175,097)	No Change	No Change	No Change	No Change
Interfund Transfers/Item 3-1.01	Transfers money in both years from the state general fund to the WQIF for Chesapeake Bay cleanup. Source of the money is the Unrefunded Marine Fuels tax.	(\$2,583,531)	(\$2,583,531)	No Change	No Change	No Change	No Change
Interfund Transfers/Item 3-1.01; Item 3-1.01 #6h and Item 3-1.01 #1s	Restores FY20 transfer from Communications Sales & Use Tax Trust Fund to the state general fund. House and Senate amendments reverse the governor's second-year action.	\$0	(\$2,000,000)	\$0	(\$2,000,000)	\$0	(\$2,000,000)
Public Education SOQ Fund/Item 3-5.03	Transfers money in both years to the Fund, raising total FY19 transfer to \$389.9 million and total FY20 transfer to \$409.3 million.	\$3,200,000	\$14,100,000	No Change	No Change	No Change	No Change
Central Appropriations/Item 475; Item 475 #1s	Provides funding of \$5.7 million to reimburse localities for expenses related to 2020 presidential primaries. Senate amendment eliminates funding.	\$0	\$5,898,631	No Change	No Change	\$0	(\$5,898,631)
Central Appropriations/Item 474; Item 474 #5h and Item 474 #2s	Provides a one-time bonus equal to 1.0 percent of base pay for locally-elected constitutional officers and their employees as well as state-supported local employees effective December 1, 2019 in FY20. House amendment adjusts funding for a 3% salary increase for state supported local employees. Senate amendment removes 1% bonus for state supported local employees.	\$0	\$9,802,056	\$0	\$1,744,545	\$0	(\$9,802,056)
Central Appropriations/Item 474; Item 474 #1h and Item 474 #5s	Boosts retiree health insurance credits for sheriffs and deputies to 1.23 percent in FY20. New funding covers general fund portion of net costs. House amendment reworks governor's amendment to amortize unfunded liability for public retirees' health credits. Senate amendment increases for sheriffs and their deputies the health care credit from \$1.50 to \$3.00 per year of creditable service.	\$0	\$3,701,056	0	(\$4,296,120)	0	(\$4,337,440)
Central Appropriations/Item 475	Introduced budget provides FY20 funding to support advancement of computer science education in public schools through competitive grant process emphasizing at-risk students and schools.	\$0	\$2,700,000	No Change	No Change	No Change	No Change
Children's Services Act Item 282	Senate adds language directing the Dept. of Education and Ofc of Children's Services to create implementation workgroup to develop and refine the collection and reporting of outcome measures recommended in the Private Day Special Education Outcomes report from Nov. 1, 2018. (Item 282 #2s)						Language
Children's Services Act Item 282	Introduced budget reduces state funding for state pool of funds each year due to decreased projections of growth for caseload and costs	(\$5,900,000)	(\$5,900,000)				
Children's Services Act Item 282	Introduced budget strikes language capping state assistance for local administrative costs at \$50,000 per year. This updates language to reflect current practice.	Language					

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Department of Behavioral Health & Developmental Services Item 310	Introduced budget adds language requesting monthly monitoring of CSBs re: Medicaid expansion revenues. If the state GF reductions taken by CSBs this year in anticipation of new Medicaid funds exceeds 10 percent at the end of the fiscal year, the Commissioner may allocate up to \$7.0 million from available special fund revenues to address shortfalls on a pro rata basis, if necessary. Senate amendment adopts language proposed by VML/VACo to allow payment to a CSB before the end of FY19; also directs the Department and CSBs to report on status of reimbursements vs. reductions into FY20 to determine any funding shortfalls to be addressed in the 2020 Session. (Item 310#2s)	Language				Language	
Department of Behavioral Health & Developmental Services Item 311	Introduced budget adds \$1.23 million in FY20 for a contract with VA Mental Health Access Program to develop integrated MH services for children by educating/working with PCPs and pediatricians		\$1,230,000				
Department of Behavioral Health & Developmental Services Item 311	Introduced budget adds \$1.6 million each year for purchase and distribution of additional REVIVE! Kits and naloxone doses to treat opioid overdoses. Senate amendment removes FY19 funding. (Item 311#1s)	\$1,600,000	\$1,600,000			(\$1,600,000)	
Department of Behavioral Health & Developmental Services Item 312	Introduced budget adds funding each year for state share of support for Part C Early Intervention System for infants and toddlers with disabilities.	\$459,258	\$661,288				
Department of Behavioral Health & Developmental Services Item 312	Introduced budget adds \$9.0 m the second year to expand crisis stabilization and related services, including mobile crisis for children with co-occurring disorders. Senate amendment reduces funding; keeps \$3 million for children's crisis services (Item 312#1s); House amendment moves the \$9.0 m to an item for STEP-VA funding (Item 312#2h and Item 312#3h)		\$9,000,000	Language		Language	
Department of Behavioral Health & Developmental Services Item 312	Introduced budget adds \$5.24 m in FY20 for transition of approx 100 individuals in state facilities who are ready for discharge but face extraordinary barriers to community placement.		\$5,240,000				
Department of Behavioral Health & Developmental Services Item 312	Introduced budget adds \$2.05 million in FY20 for 150 permanent supportive housing placements for adults with serious mental illness. Senate amendment adds \$1.0 m in FY20. (Item 312#2s)		\$2,052,500				\$1,000,000
Department of Behavioral Health & Developmental Services Item 316	Introduced budget adds funding in FY20 for transition services for children/adolescents who can be diverted or discharged from Commonwealth Center for Children & Adolescents but cannot be served in existing programs.		\$850,000				
Department of Health Item 287	Introduced budget adds \$256,248 to establish state Overdose Fatality Review Team at Office of Chief Medical Examiner to work with local & regional review teams in prevention of overdoses from prescribed, commercially-available, or illicit substances. Senate amendment removes the funding (Item 287 #1s)	\$0	\$256,248				(\$256,248)
Department of Health Item 289	Introduced budget adds \$1.5 million in FY20 to purchase MCV4, Hepatitis A, and HPV vaccines for children and teens to be administered at local health departments. House and Senate amendments remove the funding. (Item 289 #1s; Item 289#1h)	\$0	\$1,461,742		(\$1,461,472)		(\$1,461,742)
Department of Health Item 291	Introduced budget adds \$3.0 million in TANF funds to support outreach efforts by food banks to food-insecure children throughout state	\$0	\$3,000,000				
Department of Health Item 292	Introduced budget adds \$795,000 in FY20 to contract with Eastern Shore Rural Health System to support construction of pediatric department at Eastville Community Health Center. House and Senate amendments remove this funding (Item 292#1h; Item 292#1s)		\$417,822		(\$417,822)		(\$417,822)
Department of Health Item 293	Introduced budget adds \$1.2 million in FY20 to contract with Riverside Shore Memorial Hospital for obstetrical health care; requires hospital to provide such services to Eastern Shore residents. House and Senate amendments remove this funding (Item 293#1h; Item 293#4s)		\$1,200,000		Language		Language
Department of Medical Assistance Services Item 302	Introduced budget adds state and federal funds each year to reflect increased forecast of Family Access to Medical Insurance Security (FAMIS) expenditures due to higher managed care rates and increased enrollment.	\$1,275,294;\$12.4 \$1,553 NGF	4,294,221; \$7,446,527 NGF				
Department of Medical Assistance Services Item 302	Introduced budget adds funding to the Medicaid Children's Health Insurance Program (children ages 6-19 with family income between 100 to 133 percent of FPL) to account for higher managed care rates and increased enrollment	\$2,975,950; \$27,823,633 NGF	\$7,233,047; \$34,573,639 NGF				
Department of Medical Assistance Services Item 303	Senate amendment authorizes DMAS to designate schools as allowable telehealth originating sites. This is a recommendation of the Deeds Subcomm. (Item 303#9s)					Language	
Department of Behavioral Health & Developmental Services Item 310	Senate amendment directs DBHDS to establish a mental health coordination pilot program in Northern VA region to allow public-private providers and advocates to determine how to develop most effective/comprehensive services for persons who need such services. This collaborative process existed in the past. (Item 310#3s)					Language	
Department of Behavioral Health & Developmental Services Item 310	Senate amendment directs DBHDS to prepare a plan to "right size" the state hospital system, including appropriate capacity and distribution of capacity, and steps to transition to such a system. Report is due 9-15-19. This is a recommendation of the Deeds Subcomm. (Item 310#5s)					Language	
Department of Medical Assistance Services Item 303/DBDHS Item 310	House adds language directing DMAS to work with state agencies and stakeholders to realign behavioral health services by developing a continuum of evidence-based, trauma-informed, and cost-effective services for individuals served across the lifespan. The plan will address changes in provider rates, new services and other program and cost changes; report is due to House and Senate budget committees by 12-1-19. Once approved by the 2020 General Assembly and Centers for Medicare & Medicaid, DMAS will be authorized to implement these changes. This is a recommendation of the Deeds Subcomm. (Item 303#4h and Item 310#1h Item 303 #12s)			Language		Language	
Department of Behavioral Health & Developmental Services Item 312	Senate amendment provides funding in FY20 for a pilot psychiatric emergency center to be developed by the New River Valley Community Services. This is a recommendation of the Deeds Subcomm. (Item 312 #3s)						\$500,000
Department of Behavioral Health & Developmental Services Item 312	Senate amendment directs that unspent funds from the Appalachian Telemental Health Initiative carry forward to next fiscal year to be used for the same purpose. (Item 312 #4s)					Language	
Department of Social Services Item 339	Senate amendment adds funding and direction for funding for foster care program, including five staff for temporary assistance or control of local foster care programs and funding for minimum caseload standard of 15 cases per worker. (Item 339 #1s)						\$1,843,751; \$1,311,612 NGF
Department of Social Services Item 344	Senate amendment directs VDSS to review all cases of children in congregate care with a clinical need and assist local DSS in finding appropriate family-based settings. Reviews shall be complete by June 30, 2020. (Item 344 #2s)					Language	

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Department of Social Services Item 341	Introduced budget continues funding to local social services offices for eligibility services related to expansion of Medicaid-health care services.	Language	Language				
Department of Social Services Item 341	Introduced budget funds six positions to plan, implement, and monitor the Family First Prevention Services Act (the new federal foster care program to be implemented in FY20). House adds funding for training and associated costs to start implementation of evidence-based programs required by the Act. (Item 344#3h) Senate amendment adds funds for contracting of service coordinators to oversee development of continuum of evidencebased services. (Item 344#3s)		\$332,538; \$332,538 NGF		\$851,000		\$611,000
Virginia Retirement System/Item 486 #2s	Senate introduces \$282,627 in Non-General Funds in the first year to assist VRS with the costs associated with introducing a return-to-work model for retired law enforcement officers to serve as full-time school security officers, contingent upon the passage of SB 1023.					\$282,627	
Joint Legislative Audit & Review Item 31	House and Senate propose JLARC-coordinated study of gambling (on-site and on-line) and its impact on the Virginia Lottery. (Item 31#2h; Item 31#1s)				\$200,000	\$200,000	
Conservation & Recreation/Item 362	Introduced budget deposits surplus revenues from FY18 to the Virginia Water Quality Improvement Fund in FY20. Most of the money will be transferred to the Virginia Natural Resources Commitment Fund for BMP cost-share assistance. H	\$0	\$73,757,699	No Change	No Change	No Change	No Change
Conservation & Recreation/Item 362; Item 362 #1h and Item 362 #1s	Introduced budget deposits additional funding in both FY19 and FY20 to the WQIF, focusing on agricultural best management practices. House amendment removes FY20 supplemental funding for WQIF but retains the FY20 deposit of \$73.8 million. Senate amendment reverses proposed supplemental deposits in both years.	\$20,000,000	\$15,031,151	\$0	(\$15,031,151)	(\$20,000,000)	(\$15,031,151)
Conservation & Recreation/ Item 362 #3s	Senate amendment provides one-time deposit to WQIF to eliminate backlog of state commitments for 118 livestock stream exclusion BMPs					5884000	0
Conservation & Recreation/Item 363; Item 363 #1h and Item 363 #3s	Introduced budget provides funding in both years for the VA Land Conservation Fund, increasing the total appropriation in FY20 to \$10.0 million. House and Senate amendments eliminate funding in both years.	\$5,500,000	\$5,500,000	(\$5,500,000)	(\$5,500,000)	(\$5,500,000)	(\$5,500,000)
DEQ/Item 368; Item 368 #1h and Item 368 #1s	Introduced budget increases general fund support for the Stormwater Local Assistance Fund in FY20. House amendment eliminates the funding. Senate amendment leaves \$10.0 million in FY20 for the initiative.	\$0	\$50,000,000	\$0	(\$50,000,000)	\$0	(\$40,000,000)
Marine Resources Commission/Item 376; Item 376 #1s	Introduced budget increases FY20 funding for oyster replenishment to \$4.0 million. Senate amendment removes the \$1.0 million.	\$0	\$1,000,000	No Change	No Change	\$0	(\$1,000,000)
Central Appropriations/DEQ/Item C-48.10; Item C-48.10 #1h	Introduced budget provides VPBA bond proceeds for the City of Alexandria for a CSO project. House amendment removes the Alexandria projects	\$0	\$25,000,000	\$0	(\$25,000,000)	No Change	No Change
Department of Criminal Justice Services Item 395	Introduced budget adds \$2.5 m in FY20 to continue the MH pilot program in jails, and allows for expansion of this program. Language requests reports on effectiveness of these programs by June 30, 2020. House amendment removes any expansion or continuance of the program (Item 395#1h)	\$0	\$2,500,000		(\$2,500,000)		
Department of Criminal Justice Services Item 392	Introduced budget adds funding and position to provide basic training for every school resource officer; school threat assessment training (\$720,630 in FY20); active shooter training and other training (\$1.34 m in FY20). A series of House amendments specify positions and amounts for specific training programs regarding school safety (Item 392#1h; Item 392#2h; Item 392#3h; Item 392#4h). Senate amendments reduce funding in SRO training by one FTE and by the cost of three FTEs by maintains training funding (Item 392#1s; Item 392#2s)	\$0	\$2,853,040	Language		Language	
Department of Criminal Justice Services Item 393	Introduced budget includes funding for school climate survey and other safety data (\$515,630 in FY20) House amendment specifies use of funds for survey and data collection. (Item 393#1h) Senate amendment keeps data funding but removes funding for FTE (Item 393#1s)	\$0	\$515,630		\$515,600		(\$115,630)
Department of Criminal Justice Services Item 395	House and Senate amendments add funding for development of statewide response plan to coordinate Virginia's response to sex trafficking (Crime Commission recommendation). Item 393#2h; Item 395#2s)				\$145,000		\$145,000
Department of Criminal Justice Services Item 395	House amendment removes funding from introduced budget to extend jail mental health pilot programs for an additional 12 months and expansion of program to additional jails. (Item 395#1h)						(\$2,500,000)
Department of Criminal Justice Services Item 395	House amendment adds \$3.0 m in FY20 for the School Resource Officer Incentive Grant Fund based on recommendation of House Select Comm. On School Safety. (Item 395#2h)				\$3,000,000		
VDOT/Item 450; Item 450 #1h and Item 450 #1s	Introduced budget increases support for the VA Transportation Infrastructure Bank in FY20. House and Senate amendments eliminate the funding.	\$0	\$75,000,000	\$0	(\$75,000,000)	\$0	(\$75,000,000)
VDOT/Item 454	Introduced budget increases FY20 allocation for the U. S. Route 58 Corridor Development Fund in FY20 from \$9.0 million to \$20.0 million. Source of funding is the Transportation Trust Fund.	\$0	\$11,000,000	No Change	No Change	No Change	No Change
VDOT/Item 455; Item 455 #1h, Item C-34.30 #1h	Introduced budget language authorizes VDOT to sell property at fair market value to the City of Lexington. House has two amendments. The first deletes the language designating the VDOT property to City of Lexington and giving the property to the VCCS. The second amendment designates the property to the Departments of State Police and Motor Vehicles.	Language	Language	first amendment	second amendment	No Change	No Change