

2023-2024 (HB/SB 30) Budget Amendments

Agency/Item Number	Item Description	House		Senate	
		FY 23	FY 24	FY 23	FY 24
Legislative					
Gen Assembly/Item 1#4s	Senate adds funding for Joint Subcommittee to examine pandemic response contingent on passage of SJR 10			\$750,000	\$-
Gen Assembly/Item 1#5s	Senate adds funding to extend & expand Joint Subcommittee on Coastal Flooding			\$23,600	\$23,600
Gen Assembly/Item 1#6s and 32#1s	Senate amends language regarding Joint Subcommittee for HHR Oversight, including addition of JCHC as staff support. Other amendment transfers funds and one position from JLARC to JCHC to provide staff support to the joint subcommittee.			\$150,000	\$150,000
Gen Assembly/Item 3#1s	Senate adds language requiring local VASAP program members to contribute to costs of operating the program through negotiated rates.				
Gen Assembly/Item 15#1s	Senate adds funding and .50 FTE to increase staffing for FOIA advisory council to 2.0 FTE (staff)			\$20,000	\$20,000
Gen Assembly/Item 33#2s	Senate directs BH Commission to study how to maximize school-based mental health services across Virginia.			Language	
Gen Assembly/Item 34#1s	Senate provides funds to Commission on Youth to establish advisory committee to evaluate effectiveness/efficiency of the juvenile detention center system.			\$25,000	
Gen Assembly/Item 36#1s	Senate provides funds to JLARC to contract as needed for a review of feasibility and cost of a statewide system of public defender offices, and the staffing and pay associated with all court-appointed criminal legal counsel and defense. (SB 475 was continued to 23 Session with letter sent to JLARC to perform the review).			\$100,000	
Gen Assembly/Item 36#2s	Senate directs JLARC to review the cost of competing adjustment (COCA) in its review of SOQ standards and funding.			Language	
Administration					
Comp Board/Item 72#2s and Item 72#1h	Reduce funding from introduced budget to phase in behavioral health positions in local/regional jails to meet new state bh/mh standards	\$(11,475,124)	\$(3,278,607)	(\$11,270,211)	\$(9,835,821)
Comp Board/Item 73#1h and Item 73#4s	Increases per diems for state responsible inmates in local/regional jails. House increases by \$4/day (\$12 to \$16); Senate increases by \$2/day (\$12 to \$14).	\$9,266,133	\$9,361,211	\$4,633,067	\$4,680,606
Comp Board/Item 73#3s	Senate increases per diem payments for housing local responsible inmates with state charges from current \$4 per day to \$5 per day and jail farms from \$18 to \$19 per day. House did not address.	n/a	n/a	\$6,623,313	\$6,657,603

		House		Senate	
Elections/Item 89#h	House adds funds for department to mail voter information notices to all registered voters in response to changes in General Assembly/ Congressional/and some local districts during redistricting. Senate did not address.	\$2,200,000	\$-	n/a	n/a
Elections/Item 89#4h	House adds funds for production of voter identification cards for individuals without an approved method of photo ID as per HB 1090 and HB 46.	\$109,532	\$20,828	n/a	n/a
Elections/Item 89#8h	House removes language allowing Dept of Elections to continue to reimburse localities for absentee ballot prepaid postage costs with remaining funds provided during GA 2020 Special Session I	Language			
VITA/Item 93#1h and Item 93#1s	Adds funding to match federal cybersecurity grant awards and and directs VITA to establish planning committee of state/local/public education members. Committee would approve Agency's cybersecurity plan for submittal to federal govt and be a part of the grant priority/approval/allocation process.	\$2,139,640 GF; \$12,837,837 NGF	\$2,781,532 GF;	\$4,921,400	\$-
Economic Development					
DHCD/Item 114 #2s	Senate establishes a stakeholder workgroup to develop model guidelines for a program to provide long-term rental assistance to low-income, very low-income, and extremely low-income renters to enable them to afford housing costing 30 percent of their income.			Language	
DHCD/Item 115 #1s	Senate continues the program authorizing municipal broadband authorities to be eligible to receive VATI funds without the need for a private sector partner			Language	
DHCD/Item 115 #3s	Senate provides a total of \$2.5 million GF in the first year for the Virginia Community Development Financial Institutions Fund			\$2,500,000	
DHCD/Item 115 #9h	House removes an additional increase of \$5.0 million for the Community Development Financial Institutions Fund, and funding for an additional position to manage this program. The General Assembly provided one-time funding in the amount of \$10.0 million to capitalize this fund in the 2021 General Assembly Session.	\$(5,300,000)	\$(300,000)		
DHCD/Item 115 #11h	House continues current policy for the Virginia Telecommunications Initiative that allows for public broadband authorities to apply for available funding in the VATI program without a private sector partner. It allows public broadband authorities to access up to 10 percent of total available VATI resources in each fiscal year, which includes general fund and nongeneral fund source.			Language	Language
DHCD/Item 116 #1s	Senate reduces the appropriation to the Enterprize Zone program by \$1m in each year.			\$(1,000,000)	\$(1,000,000)
DHCD/Item 116 #1h	Reduces the appropriation to the Enterprize Zone program by \$2m in each year.			\$(2,000,000)	\$(2,000,000)

		House		Senate	
	Public Education				
Department of Education-Central Office of Operations/Item 135 #1s	Senate funds and creates one position for the Department of Education to collect data from every school division on maintenance reserve needs as per SB238 upon passage by the General Assembly.	N/A	N/A	\$132,932	\$132,932
Direct Aid to Public Education/Item 137 #2s	Senate changes the ratio of SOQ instructional positions from the current 17.5 per 1,000 ADM to 20 per 1,000 ADM in FY23 and 21 per 1,000 ADM in FY24. This would begin eliminating the support cap established in FY10.	N/A	N/A	\$109,426,176	\$162,422,175
Direct Aid to Public Education/Item 137 #5s, Item #19h	House and Senate establish a School Construction Grant Fund for the purpose of awarding grants on a competitive basis to be used for school construction. School construction does not include parking lots or school facilities used predominantly for extracurricular athletic activities.	291.7 million (GF) 250 million (LF)	\$-	Language	Language
Direct Aid to Public Education/Item 137 #16h	House provides funds to employ a minimum of one full-time principal in each elementary school	\$10,030,607	\$10,197,182	N/A	N/A
Direct Aid to Public Education/Item 137 #17h	House provides funds to employ a minimum of one full-time assistant principal per 500 students in each elementary school	\$40,901,043	\$42,474,504	N/A	N/A
Direct Aid to Public Education/Item 137 #3h	House provides a 4% salary increase each year. Requires the locality to provide at least a 2.5% salary increase each year. A one time 1.0% bonus is included as well.	\$200,014,614	\$409,997,446	N/A	N/A
Library of VA/Item 240#1s	Senate adds funds for state aid to local public libraries as initial two installments of a four-year plan to fully fund the state library aid formula. Establishes objective to complete the phase-in of full funding by FY26. Current appropriations are about 65%; or \$9.6 million below amount required by formula in the Code of VA.	n/a	n/a	\$2,500,000	\$2,500,000
	Finance				
Secretary of Finance/Item 257 #1s	Senate provides \$250,000 NGF and 1.0 FTE the first year within the Secretary of Finance, funded through federal pandemic relief funds, to oversee a contract with a third-party vendor to perform a risk assessment over the internal controls for administering and disbursing the funds, in accordance with federal regulation, craft internal controls and other activities, and report to the Governor and Chairs of the House Appropriations and Senate Finance and Appropriations Committees.			\$250,000	
Secretary of Finance/Item 257 #2s	Senate provides \$500,000 GF in FY 2023 for efforts to secure federal grant funding provided by the Infrastructure Investment and Jobs Act. Such activities shall be in conjunction with entities identified by the Secretary of Finance including state agencies, local governments, and private sector representatives.			\$500,000	
DOA Transfers/Item 269 #1s	Senate provides an additional \$76.0 million GF in FY 2023 to provide a \$1.0 billion deposit to the Virginia Retirement System to reduce the unfunded liabilities associated with retirement plans and other post-employment benefits plans.			\$76,002,000	

		House		Senate	
DOA Transfers/ Item 269 #1h	House redirects funding included in the introduced budget for lump sum payments for the VRS retirement system. A companion amendment in House Bill 29 provides a \$500.0 million payment to the VRS in FY22. Making the payment a year earlier than originally proposed will allow the funds to be invested a year earlier and realize an additional year of investment returns prior to the next valuation.	\$(923,998,000)			
Health and Human Resources					
CSA/Item 284#1s	Senate provides funding for local administrative costs of CSA. VML and VACo requested such funding for local governments	n/a	n/a	\$1,000,000	\$1,000,000
CSA/Item 284#2s	Senate provides funding to continue the state-funded kinship guardianship assistance program; Office of Children's Services administers the program	n/a	n/a	\$97,696	\$455,798
CSA/Item 285#1s	Senate delays implementation of rate setting for private day special educ services until July 1, 2023 and directs OCS to use available first year funding to validate and determine any fiscal impact that may result from rate setting.	n/a	n/a	Language	
VDH/ Item 291#1s	Senate level funds comprehensive harm reduction program in second year (introduced budget included \$1.1 m in first year and \$1.7 m in second year).	n/a	n/a	\$-	\$(620,000)
VDH/Item 296 #1h and Item 296 #1s	House and Senate provide funding to maintain current staffing within the Office of Drinking Water using different funding sources in first year	\$1,833,505	\$1,833,505	1,833,505 NGF	\$1,000,000
VDH/Item 296#2h	House provides funding to continue VDH workgroup to examine occurrence of contaminants in public drinking water.	\$60,000	\$-	n/a	n/a
VDH/Item 296#2s	Senate provides funding for 10% match to receive \$180 m in federal water program funds from recently-approved federal Infrastructure Investment & Jobs Act.	n/a	n/a	\$3,000,000	\$3,500,000
DMAS/Item 304#26s	Senate removes funding from introduced budget to provide managed care coordination services to incarcerated individuals that enroll in Medicaid managed care 30 days prior to release and requires MCOs to conduct video or telephone conference to establish a transition plan with the individual during that same period	n/a	n/a	(\$1.1 m) GF; (\$12.4 m) NGF	(\$1.4m) GF; (\$17.86m) NGF
DMAS/Item 304#27s	Senate provides funds to establish behavioral health homes to support individuals who are high users of Ers because of their behavioral health condition. This model is eligible for enhanced 90% federal match for first two years.	n/a	n/a	\$3.0 m GF; \$3.0 m NGF	\$3.0 m GF; \$3.0 m NGF
DBHDS/Item 311#2s	Senate provides funding to DBHDS and partners to provide technical assistance to school divisions seeking help on integrating mental health services and grants to school divisions for contracts for services from public or private community-based providers. Report required to Behavioral Health Commission.	n/a	n/a	\$5,000,000	\$5,000,000

		House		Senate	
DBHDS/Item 311#2h	House delays funding for statewide marijuana and cannabis use prevention campaign until FY 24	\$(1,012,286)	\$-	n/a	n/a
DBHDS/Item 311#6s	Senate provides funding from Crisis Call Center Fund for DBHDS to implement voluntary mental health check-in option as part of the 988 crisis call center. Report due 11-1-22 regarding implementation progress.	n/a	n/a	\$2,300,000	\$2,300,000
DBHDS/Item 312#6h; Item 312#1s	House adds funding in FY23 to implement an alternative custody program for individuals subject to TDO who are awaiting transport to an inpatient bed; the Senate adds funds the first year and authorizes DBDHS to use funds to supplement its current alt. transport contract. Also provides \$1.0 m each year to reimburse sheriffs and police depts for use of auxiliary police for alternative custody options. Reports required to General Assembly on both these items.	\$2,000,000	\$-	\$2,679,708	\$(679,708)
DBHDS/Items 312#2h; 312#5h; 312#7h	House includes three amendments that provide \$2.5 m in FY23 for each of three proposed crisis response centers (northwestern region; Prince William County; and SW region) that would provide 23/7 operations to avert behavioral health crises and reduce role of law enforcement and over-reliance on institutions.	\$7,500,000	\$-	n/a	n/a
DBHDS/Item 313#5s	Senate includes language designating funding from the introduced budget for the Lynchburg area (Region 2000 area) to implement a 23/7 crisis receiving center with Horizon Behavioral Health and requires an advisory board of local law enforcement to oversee such center; it clarifies that a variety of community organizations are eligible to participate in developing and implementing crisis receiving or observation centers.	n/a	n/a	Language	
DBHD/ Item 3135h; Item 312#3s	House provides funds to City of Chesapeake for development of 20-bed acute, inpatient psychiatric unit at Chesapeake Regional Healthcare; funding contingent on agreement to maintain unit for at least 10 years; DBHDS will develop MOU to guarantee at least 50% of total bed days for diversion from state hospitals. Senate adds language authorizing DBHDS to enter into a MOU for use of up to 8 beds of that unit at Chesapeake Regional Healthcare; the MOU is contingent on funding from the General Assembly.	\$3,100,000	\$-	Language	
DBHD/ Item 313#2h; Item 313#3s	House adds language expanding use of \$3.7 m in funding each year for discharge planning in jails to include emergency client assistance resources which could include new staff positions or for other resources and permits use of funding in additional jails meeting the funding criteria. Senate language allows DBDHS to allocate funds to a greater number of CSBs and jails to provide discharge planning and resources (not just the five jails from the introduced bill).	Language		Language	

		House		Senate	
VDSS/Item 340#1s	Senate adds funds for a 10% increase in TANF standards of assistance; the 2021 Appropriations Act included language providing for annual increases until it was 50% of the federal poverty level; introduced budget did not include the next increase.	n/a	n/a	\$1.1 m GF; \$8.6m NGF	\$1.21 m GF; \$9.8 m NGF
VDSS/Item 347#1h; Item 347#3s	House and Senate add TANF (NGF) funds each year in support of Community Action Agencies.	\$1,000,000 NGF	\$1,000,000 NGF	\$2,000,000 NGF	\$2,000,000 NGF
VDSS/Item 350#3s	Eliminates language in introduced budget creating a criminal justice diversion task force; Senate believes this belongs under Public Safety secretariat	n/a	n/a	Language	
	Natural Resources				
Item 374#1h & Item 374#3s	Both House and Senate increase SWCD Funding	\$3,600,000	\$3,600,000	\$156,000	\$244,000
Item 374#3h	House and Senate remove \$4M for DEQ Performance bonuses, Removes \$22.4M from Water Quality Improvement Fund, Increases \$26.4M to WQIF Natural Resources Commitment Fund, Increase \$18.5M for Agricultural Best Management Practices (BMP) in the Chesapeake Bay Watershed, Increase \$7.9M for Agricultural BMPs outside of the Chesapeake Bay Watershed		\$(26,500,000)		\$(26,468,921)
Item 374#4h & Item 374 #3s	House decreases; Senate increases funding for Dam Safety, Flood Prevention and Protection Assistance Funding	\$(20,000,000)		\$3,600,000	\$3,600,000
Item 374 #4s	Senate appropriates funds to the Resilient Virginia Revolving Loan Fund for loans and grants to state and local governmental entities for hazard mitigation and infrastructure improvement projects as well as home upgrades or buyouts for the construction of mitigation or resilience projects, including multifamily units, gap funding for buyouts to move residents out of floodplain hazard areas and restore or enhance the natural flood mitigation capacity of functioning floodplains, assistance to low and moderate income homeowners to help lower flood risk through flood insurance, structural and nonstructural mitigation projects and approved mitigation projects identified in the Virginia Flood Protection Master Plan or the Virginia Coastal Resilience Master Plan.			\$10,000,000	
Item 374#5h	House reduces funding due to anticipated withdrawal from the Regional Greenhouse Gas Initiative	\$(85,000,000)	\$(85,000,000)		
Item 374#6h	House shifts \$25M from the Community Flood Preparedness Fund into the newly created Resilient Virginia Revolving Loan Fund	\$25,000,000			
Item 375#7h & Item 375#1s	House decreases; Senate increases funding to the Virginia Land Conservation Fund	\$(10,000,000)		\$12,000,000	\$10,000,000
Item 377#1h & Item 377#1s	House delays phase out and prohibition of Polystyrene containers until 2028-2030	Language		\$80,000	
Item 378 #1s	Senate adds funds for surface Water and Groundwater PFAS Surveillance			\$320,000	

		House		Senate	
Item 379#2h	House reduces Air Protection Funding by \$5.6M due to Virginia's proposed withdrawal from RGGI	\$(5,600,000)	\$(5,600,000)		
Item 380 #1s	Senate adds language about Wastewater Grant Agreements - Requires owners of Enhanced Nutrient Removal Certainty program and other Water Quality Improvement Fund projects to of projected monthly grant disbursements for each month of the current and subsequent fiscal year to DEQ			Language	
Item 386#1h & Item 386 #7s	House and Senate reduce funding for Black, Indigineous, and People of Color archaeological site grants fund	\$(2,500,000)	\$(2,500,000)		\$(5,000,000)
Item 386#8s	Senate adds funding for Virginia Museum of Transportation			\$500,000	
Item C-80 #1h & Item C-80 #1s	House and Senate reduce Stormwater Local Assistance Funds	\$(75,000,000)		\$(50,000,000)	
	Public Safety				
Cannabis Control Authority Item 397#1h; Item 397 #1s	House and Senate reduce funding for the Authority/business loan fund.	\$(1.5 m)	\$(7.7 m)	\$-	\$(6.0 m)
Corrections Item 400#1h	House language would direct all local/regional jail construction and renovation projects approved by the Board to be submitted to Dept of General Services for cost review in accordance with standard cost review processes. Currently only DOC reviews such project requests	Language		n/a	
DCJS Item 408#1h	House provides additional funding for School Resource Officer Incentive Grants.	\$25,800,000	\$25,800,000	n/a	n/a
DCJS Item 408#3s	Senate provides additional funding for pretrial services and community corrections	n/a	n/a	\$500,000	\$500,000
DCJS Item 410#1s	Senate provides funding to the HB 599 program. The House takes a different approach through Central Appropriations	n/a	n/a	\$19,051,000	\$27,904,000
	Transportation				
Item 440 #1h & 440#1s	Language amending state procurement statutes to conform with federal regulations, allowing DRPT to renew bus procurements which have been halted since early 2020	Language		Language	
Item 451 #1h	Inserts language related to a study of local maintenance conditions under the VDOT Research and Planning line item	Language			
Item 452#1h Item 452#1s	House directs \$21.7 Million to the Transportation Trust Fund with \$9.2M directed to the Central Virginia Fall Line Trail, and \$12.5M for the Craig Valley Railbed Trail, \$30M for Improvements to I-64 between exit 205 and exit 234 and \$10M for special structures with \$5M for the replacement of the Norris Bridge and \$5M for the replacement of the McMullen Bridge, Senate directs \$20M for the establishment of the State Trails Office within VDOT, and directs \$40M in Transportation Alternative funds to development of new regional trails and improve regional connectivity of existing trails and also includes a \$5M deposit in the Transit Ridership Incentive Fund	\$(145,504,000)	0	(\$182,204,000)	

		House		Senate	
Item 456 #1h & Item 456#1s	House strikes language related to a study of locally maintained road conditions in Item 456, Senate holds local street maintenance funding harmless and directs VDOT to bear all costs associated with a study of locally maintained road conditions	Language		Language	
Item 4-14#5h	House reduces the Gas Tax 5 cents from 7/1/22 - 7/1/23, increases Motor Fuels Tax 5 cents 7/1/23-7/1/24 and links motor fuels tax to CPI 7/1/24	Language			
Central Appropriations/Capital Outlay					
Central Appropriations/ Item 483 #2h	House adjusted funding from the introduced budget for employee compensation to provide a 4% salary increase and 1% bonus in each year of the biennium for state employees, university faculty including adjunct faculty and graduate assistants, and state support local employees. The total cost of the across the board salary adjustments is \$208.1 million from the general fund in fiscal year 2023 and \$439.2 million from the general fund in fiscal year 2024.	(\$56,427,535)	(\$103,047,541)		
Central Appropriations/ Item 485 #5h	Provides \$12,500,000 from the general fund in the first year for the government transformation initiatives identified by the Office of Chief Transformation Officer. The amendment includes language that would return 50% of any savings identified in transformation initiatives back to Central Accounts for potential use in other transformation projects.	\$12,500,000			
Central Appropriations/ Item 483#3s	Senate provides funding to implement SB 289 (upon passage) which expands the definition of PTSD to include depressive and anxiety disorders incurred by certain first responders.	n/a	n/a	\$504,909	\$504,909
Central Appropriations/ Item 483#4h	House reduces funding for scheduled increases in minimum wage (HB 320, if approved by GA, would eliminate further increases in state minimum wage)	(\$4,283,857)	(\$8,468,250)	n/a	n/a
Central Appropriations/ Item 486#1h	Instead of HB 599 funding, the House includes ARPA funds in the first year, with no less than \$80 m to be provided for support of local law enforcement agencies to support training and purchase of equipment and supplies. Funds will be distributed through DCJS (which administers HB 599 funds); funds will not require a local match.	\$100,000,000	\$-	n/a	n/a
Central Capital Outlay/Item C-80 #1s	Reduces GF appropriation to the Stormwater Local Assistance Fund (SLAF) from \$100m in FY23 to \$50m.			(\$50,000,000)	
Central Appropriations/ Item C-80 #1h	Adjusts the general fund appropriation proposed for local water quality and supply projects to continue funding at the level provided in fiscal year 2022. These funds are designated for deposit to the Stormwater Local Assistance Fund	(\$75,000,000)			

		House		Senate	
Item 4-14 #1s	Senate provides an exemption on the 1.5 percent state sales tax imposed on food or essential personal hygiene products effective January 1, 2023. Also provides that the amount of the one percent dedicated to public education be replaced with a like amount of general fund distributed based on school-age population, consistent with the distribution of sales tax.			Language	