

# 2022 Budget Amendments (HB/SB 29)

Agency/Item Number	Item Description	House FY 22	Senate FY 22
<b>Administration</b>			
Comp Board salary increase/Item 68#1s	Senate adds language clarifying that localities that provide either one-time bonus or salary increase equal to or greater than a \$3,000 bonus for state-supported sworn officers in sheriffs' depts and regional jails shall satisfy the requirements of the section.	n/a	Language
Elections/Item 86#1h	House reverts estimated \$1.1 m from remaining balances of funding provided by 2020 GA Special Session I to reimburse localities for costs associated with providing prepaid postage costs.	Language	n/a
VITA Item 92#1h and Item 92#1s	House and Senate direct VITA to take necessary steps to obtain and use funding available to Virginia under the State and Local Cybersecurity Improvement Act authorized by the Infrastructure Investment & Jobs Act of 2021. The Act requires 80% of funds received must be directed to local govts to assist with developing or strengthening cybersecurity programs. A planning committee with local representation is required as well.	Language	Language
<b>Central Appropriations</b>			
Central Appropriations/Item 477 #1s	Senate provides \$102.5 million GF in FY 2022 for a one-time bonus payment of \$1,000 to state employees on June 1, 2022.		102,518,325
Central Appropriations/Item 479.20 #2s	Senate provides \$137.4 million NGF the second year from the federal State and Local Recovery Fund (SLRF), pursuant to the American Rescue Plan Act of 2021, to provide approximately a \$1,000 bonus per funded instructional and support position. These funds cover the entire cost for the bonus and require no local match.		137,404,707
Central Approps Item 479.20#3h	House captures unused school ventilation grant funds. The General Assembly allocated \$250 million in ARPA funds for this purpose during 2021 Special Session I. School divisions have not used \$31.3 million of those funds.	(31,279,191)	
<b>Public Education</b>			
Direct Aid/Item 145 #2s	Senate provides for the distribution of approximately a \$1,000 bonus per position from the federal State and Local Recovery Fund (SLRF) pursuant to the American Rescue Plan Act of 2021 (ARPA). The funds provided cover the full cost of a 1.9 percent bonus for the funded SOQ instructional and support positions and Academic Year Governor's School instructional and support positions. Localities are not required to provide a local match for these funds and are encouraged to use additional available funds to provide pandemic bonuses to eligible school instructional and support positions.		137,407,707
Direct Aid/Item 145 #4s	Provides an additional \$34.9 million from the general fund in fiscal year 2022 based on the revised sales tax distributions in the mid-session reforecast. This increases the estimated sales tax dedicated to K-12 by \$78.7 million in fiscal year 2022 and reduces the state's share of Basic Aid payments by \$43.8 million from the general fund in fiscal year 2022. A corresponding amendment adjusts the FY 2022 No Loss Payments as a result of this action.		34,859,256

		House	Senate
Direct Aid/Item 145 #4h	Provides an additional \$34.8 million the second year from the general fund, representing the net impact of the revenue reforecast, which indicated an additional \$78.7 million in K-12 dedicated sales tax is expected. The additional sales tax revenue reduces the state's share of basic aid by \$43.8 million	34,858,222	
<b>Finance</b>			
Secretary of Finance/Item 264 #1s	Senate provides \$250,000 NGF and 1.0 FTE the second year within the Secretary of Finance, funded through federal pandemic relief funds, to oversee a contract with an internal or third-party vendor perform a risk assessment over the internal controls for administering and disbursing the funds, in accordance with federal regulation, craft internal controls and other activities, and report to the Governor and Chairs of the House Appropriations and Senate Finance and Appropriations Committees.		250,000
Secretary of Finance/Item 264 #2s	Senate provides \$350,000 NGF in pandemic relief funds and adds language that directs the Secretary of Finance to issue a request for proposal for an internal or third-party risk assessment of internal controls over state and local government pandemic funds administration and disbursement.		350,000
<b>Health and Human Resources</b>			
DMAS Item 313#5s	Senate adds language requiring the HHR Secretary to convene a task force on eligibility redetermination to evaluate the state's plan for eligibility redetermination that will result due to the end of the federal public health emergency and expiration of the maintenance of eligibility requirements in Medicaid pursuant to the federal Families First Coronavirus Response Act.	n/a	Language
VDSS Item 353#1h	House captures \$2.0 m in unused funds from the Auxiliary Grant Program	-\$2,000,000	n/a
<b>Public Safety</b>			
DJCS/Item 408#1s	Senate adds funding for the HB 599 program to support local police departments in accordance with the Code of Virginia.	n/a	2,349,000
<b>Transportation</b>			
DMV/ Item 436#1h and Item 436#1s	Language clarifies that manufacturers of public transportation buses for sale in Virginia are exempt from the license requirements of both the Department of Motor Vehicles and the Motor Vehicle Dealer Board.	Language	Language
VDOT/Item 451#1s	Senate language requires VDOT to absorb the cost of proposed evaluation of city streets and prohibits the payments made to cities from being reduced to cover the cost of the evaluation.		Language