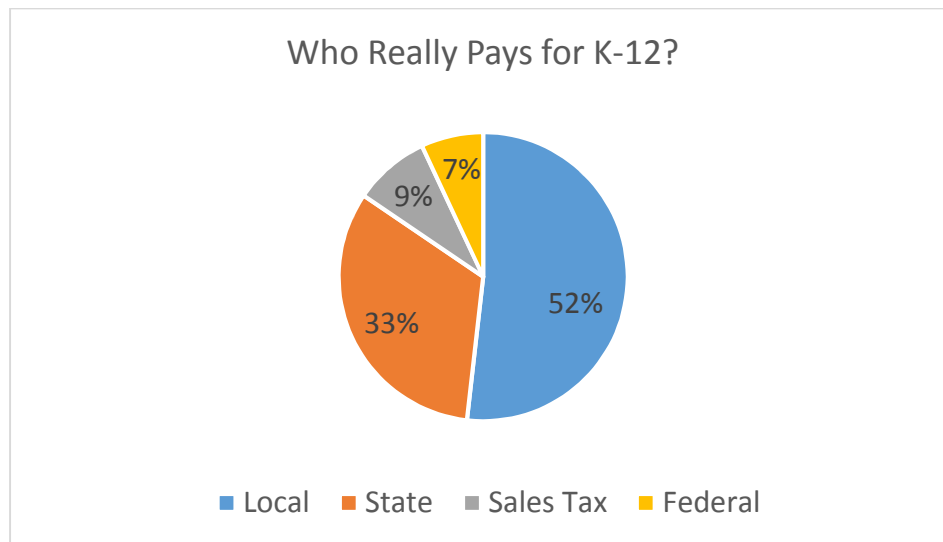




Virginia K-12 Fact Sheet

Schools-At-A-Glance

- Almost 1.3 million public school students in the 2015-16 school year
- Total operating spending by fund source:
 - Local \$7.6 billion or \$5,949 per pupil
 - State \$4.8 billion or \$3,798 per pupil
 - Sales Tax \$1.3 billion or \$1004 per pupil
 - Federal \$1.0 billion or \$772 per pupil
 - TOTAL \$14.7 billion or \$11,523 per pupil



Student Population has Changed

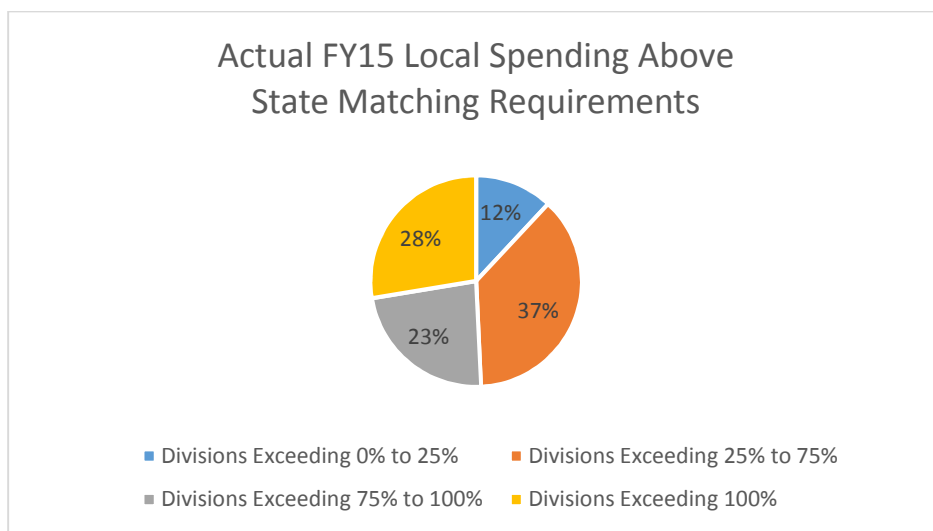
The demographics for public school students has changed.

- More students receive special education services, and the services are more expensive and extensive.
- Almost 40% of public school students were eligible for free-or-reduced lunch in 2016, as compared to 26% in 2008.
- The number of English as a Second Language Students has increased from about 80,000 in 2008 to about 100,000 in 2016.

State Financial Commitment to K-12

- Under the state SOQ formula, the Commonwealth is responsible for 55% of education costs. That is not the case based on actual expenditures. Locals overmatch state-required spending by over \$3.5 billion each year.

- Inflation adjusted state per pupil support has fallen from \$5,274 in FY09 to \$4,530 in FY16.
- Even taking into account other non-general fund resources available to the state, actual per pupil spending has fallen since FY09 (\$5,274) to FY16 (\$5,077).
- From FY07 to FY15, local spending per pupil increased 15.6% compared to a state increase of 1.6% per pupil.
- Localities pay for capital school projects, including new construction and renovation. Under certain conditions, the state may provide loan interest subsidies.



Virginia Compared to Other States

- According to JLARC, Virginia ranked 39st among the states in state per pupil funding; 28th in the average salary of public school teachers; and 23th in **state and local per pupil funding**.
- Virginia ranked 10th in per capita personal income.
- Virginia ranked 35th in per capita state taxes and 15th in **per capita local taxes**

Inflation and Population Growth Exceed Local Revenue and Spending Growth from FY09-FY15					
	Locally-Generated Revenue	State/Federal Revenue for Locals	O&M Spending	Population Growth	Inflation*
Virginia's Cities	8.7%	0.6%	4.0%	4.2%	10.6%
Virginia's Counties	14.1%	8.9%	11.4%	6.1%	10.6%

* Inflation as measured by CPI increased 10.6% from FY 2009 through FY16