

Individual Member Benefit Statement (PAS Surcredit vs Dues)

Member name

Roanoke City Public Schools

Annual kWh (total consumption, all accounts)

25,178,705

PA Usage Data 2025

Annual dues (\$0.05¢/kWh)

\$12,589

Annual PAS surcredit benefit (\$0.328¢/kWh)

\$82,586

Annual net benefit (benefit - dues)

\$69,997

Contract term (years)

4

Total dues over term

\$50,356

Total surcredit benefit over term

\$330,345

Total net benefit over term

\$279,989

Notes:

This estimate of financial benefit is based only on the difference between the annual guaranteed savings from the Public Authority (PA) surcredit factor and the annual dues assessment rate, both calculated as a factor of the member's annual kWh consumption. In this contractual cycle, every dollar of dues paid to support the work of the VML/VACo APCo Steering Committee has resulted in a \$6.50 financial benefit from the surcredit factor alone.

Other financial and organizational benefits include:

- The generation base rate charged by APCo to the PAs over the 4-year term of the contract will stay flat and, therefore, will not increase.
- More favorable outdoor/streetlighting provisions including a 30% reduction in LED conversion charges
- Guaranteed access to all APCo electric service programs that had previously not been available to PAs
- Hurricane Helene and other major storm recovery costs spread out over 4 years rather than the typical 1-2 year recovery period."

Financial Benefits to Public Authorities from the Work of VML/VACo APCo Steering Committee

APCo's Public Authority customers realize substantial financial savings as a result of the Steering Committee's specific efforts in both contractual negotiations with APCo and numerous regulatory cases involving APCo over the last several years. These are further detailed in the Financial Benefits statement linked below.

[Link to Financial Benefits Statement](#)

