

FY11-12 Estimated Staff FTE Position Impact* Based on HB30/SB30
Proposed Cross-the-board Reductions for all Constitutional Officers, Regional Jails and Finance Directors,
and Law Enforcement Reductions for Sheriffs

FIPS	LOCALITY	Sheriffs & Regional Jails	Commonwealth's Attorneys	Circuit Court Clerks	Treasurers	Commissioners of the Revenue	Finance Directors	TOTAL*
001	Accomack	(12.64)	(0.84)	(1.27)	(6.00)	(4.00)		(24.75)
003	Albemarle	(1.39)	(1.36)	(2.29)			(27.00)	(32.04)
005	Alleghany				(5.00)	(5.00)		(10.00)
005	Alleghany/Covington	(7.50)	(1.01)	(1.27)				(9.78)
007	Amelia	(3.49)	(0.17)	(0.76)	(3.00)	(3.00)		(10.42)
009	Amherst	(10.61)	(0.84)	(1.27)	(5.00)	(4.00)		(21.72)
011	Appomattox	(4.82)	(0.66)	(0.81)	(3.00)	(3.00)		(12.29)
013	Arlington	(20.57)			(26.00)	(18.00)		(64.57)
013	Arlington/Falls Church		(3.84)	(6.35)				(10.19)
015	Augusta	(17.61)	(1.68)	(2.03)	(7.00)	(10.00)		(38.32)
017	Bath	(0.96)	(0.19)	(0.51)	(2.00)	(2.00)		(5.66)
019	Bedford				(8.00)	(7.00)		(15.00)
019	Bedford/Bedford City	(15.08)	(1.58)	(2.04)				(18.69)
021	Bland	(1.02)	(0.18)	(0.51)	(2.00)	(2.00)		(5.70)
023	Botetourt	(13.29)	(0.99)	(1.27)	(5.00)	(4.00)		(24.55)
025	Brunswick	(6.44)	(0.69)	(0.76)	(3.00)	(3.00)		(13.90)
027	Buchanan	(7.96)	(1.23)	(1.53)	(5.00)	(7.00)		(22.71)
029	Buckingham	(3.79)	(0.37)	(0.76)	(3.00)	(2.00)		(9.93)
031	Campbell	(13.00)	(1.32)	(1.78)	(6.00)	(7.00)		(29.10)
033	Caroline	(4.79)	(0.20)	(1.27)	(4.00)	(4.00)		(14.26)
035	Carroll				(5.00)	(5.00)		(10.00)
035	Carroll/Galax	(6.94)	(1.00)	(1.53)				(9.46)
036	Charles City	(1.01)	(0.19)	(0.51)	(2.00)	(1.00)		(4.71)
037	Charlotte	(4.90)	(0.20)	(0.51)	(3.00)	(2.00)		(10.60)
041	Chesterfield	(13.37)	(5.83)	(8.38)	(28.00)	(25.00)		(80.57)
042	Chesterfield Drug Pros		(0.38)					(0.38)
043	Clarke	(3.65)	(0.35)	(0.51)	(4.00)	(2.00)		(10.51)
045	Craig	(0.89)	(0.18)	(0.51)	(2.00)	(1.00)		(4.59)
047	Culpeper	(11.08)	(1.02)	(1.53)	(4.00)	(5.00)		(22.62)
049	Cumberland	(3.10)	(0.18)	(0.51)	(2.00)	(2.00)		(7.80)
051	Dickenson	(4.15)	(0.33)	(0.76)	(3.00)	(5.00)		(13.25)
053	Dinwiddie	(8.35)	(0.99)	(1.08)	(3.00)	(4.00)		(17.42)
057	Essex	(2.26)	(0.17)	(0.52)	(2.00)	(2.00)		(6.94)
059	Fairfax						(147.00)	(147.00)
059	Fairfax/Fairfax City	(46.50)	(7.14)	(24.62)				(78.27)
061	Fauquier	(17.76)	(1.35)	(2.29)	(7.00)	(9.00)		(37.40)
063	Floyd	(3.57)	(0.26)	(0.76)	(3.00)	(2.00)		(9.59)
065	Fluvanna	(5.30)	(0.60)	(1.02)	(7.00)	(4.00)		(17.92)
067	Franklin	(16.12)	(1.48)	(2.03)	(6.00)	(6.00)		(31.64)
069	Frederick	(14.14)	(1.18)	(2.75)	(7.00)	(10.00)		(35.07)
071	Giles	(3.91)	(0.66)	(1.02)	(4.00)	(4.00)		(13.58)
073	Gloucester	(11.30)	(0.99)	(1.27)	(6.00)	(5.00)		(24.56)
075	Goochland	(4.08)	(0.34)	(1.02)	(4.00)	(1.00)		(10.44)
077	Grayson				(3.00)	(3.00)		(6.00)
077	Grayson/Galax	(3.87)	(0.66)	(0.76)				(5.30)
079	Greene	(3.85)	(0.19)	(0.76)	(3.00)	(2.00)		(9.81)
081	Greensville	(3.55)			(2.00)	(3.00)		(8.55)
081	Greensville/Emporia		(1.24)	(1.07)				(2.31)
083	Halifax	(8.86)	(1.33)	(1.53)	(5.00)	(6.00)		(22.72)
084	Halifax Drug Pros		(0.39)					(0.39)
085	Hanover	(21.94)	(2.51)	(2.79)	(9.00)	(12.00)		(48.25)
087	Henrico	(31.83)	(6.70)	(8.89)			(51.00)	(98.42)
089	Henry	(19.26)	(1.68)	(2.29)	(8.00)	(10.00)		(41.23)
090	Henrico Drug Pros		(0.36)					(0.36)
091	Highland	(0.93)	(0.16)	(0.25)	(1.00)	(1.00)		(3.35)
093	Isle of Wight	(6.87)	(1.02)	(1.27)	(5.00)	(6.00)		(20.17)
095	James City				(8.00)	(8.00)		(16.00)
095	James City/Williamsburg	(1.42)	(1.37)	(2.79)				(5.58)
097	King and Queen	(0.91)	(0.19)	(0.51)	(2.00)	(2.00)		(5.61)
099	King George	(4.09)	(0.68)	(1.02)	(3.00)	(5.00)		(13.78)
101	King William	(2.43)	(0.16)	(0.76)	(2.00)	(3.00)		(8.35)
103	Lancaster	(4.55)	(0.51)	(0.76)	(3.00)	(3.00)		(11.83)
105	Lee	(8.12)	(0.99)	(1.79)	(3.00)	(3.00)		(16.90)
107	Loudoun	(54.40)	(2.35)	(7.36)	(17.00)	(19.00)		(100.11)

FY11-12 Estimated Staff FTE Position Impact* Based on HB30/SB30
Proposed Cross-the-board Reductions for all Constitutional Officers, Regional Jails and Finance Directors,
and Law Enforcement Reductions for Sheriffs

FIPS	LOCALITY	Sheriffs & Regional Jails	Commonwealth's Attorneys	Circuit Court Clerks	Treasurers	Commissioners of the Revenue	Finance Directors	TOTAL*
109	Louisa	(5.90)	(0.66)	(1.63)	(5.00)	(5.00)		(18.19)
111	Lunenburg	(3.45)	(0.34)	(0.51)	(3.00)	(2.00)		(9.31)
113	Madison	(3.46)	(0.17)	(0.76)	(2.00)	(2.00)		(8.39)
115	Mathews	(3.21)	(0.17)	(0.51)	(2.00)	(3.00)		(8.88)
117	Mecklenburg	(12.26)	(1.34)	(1.58)	(5.00)	(4.00)		(24.18)
119	Middlesex	(2.35)	(0.17)	(0.51)	(3.00)	(3.00)		(9.03)
121	Montgomery	(21.06)	(1.81)	(2.30)	(10.00)	(10.00)		(45.18)
125	Nelson	(2.54)	(0.34)	(0.76)	(4.00)	(3.00)		(10.65)
127	New Kent	(3.77)	(0.34)	(0.76)	(2.00)	(3.00)		(9.88)
131	Northampton	(9.32)	(0.34)	(0.76)	(3.00)	(3.00)		(16.43)
133	Northumberland	(3.58)	(0.34)	(1.02)	(4.00)	(3.00)		(11.94)
135	Nottoway	(4.81)	(0.33)	(0.86)	(3.00)	(2.00)		(11.01)
137	Orange	(5.82)	(0.37)	(1.27)	(3.00)	(4.00)		(14.46)
139	Page	(8.40)	(0.68)	(1.02)	(5.00)	(6.00)		(21.09)
141	Patrick	(6.16)	(0.34)	(1.02)	(3.00)	(3.00)		(13.53)
143	Pittsylvania	(19.39)	(1.65)	(2.29)	(9.00)	(6.00)		(38.33)
145	Powhatan	(6.51)	(0.35)	(1.02)	(4.00)	(4.00)		(15.88)
147	Prince Edward	(5.39)	(1.17)	(1.04)	(3.00)	(3.00)		(13.61)
149	Prince George	(0.98)	(0.99)	(1.02)	(5.00)	(3.00)		(10.99)
153	Prince William						(51.00)	(51.00)
153	Prince William/Man/Man Pk	(3.44)	(6.19)	(10.42)				(20.05)
155	Pulaski	(9.24)	(1.82)	(1.95)	(5.00)	(5.00)		(23.01)
157	Rappahannock	(1.90)	(0.18)	(0.51)	(2.00)	(2.00)		(6.59)
159	Richmond	(3.32)	(0.18)	(0.56)	(3.00)	(1.00)		(8.06)
161	Roanoke	(7.25)	(1.86)	(2.83)	(10.00)	(12.00)		(33.94)
163	Rockbridge				(3.00)	(3.00)		(6.00)
163	Rockbridge/Lexington	(6.39)	(0.68)	(1.27)				(8.34)
165	Rockingham				(9.00)	(9.00)		(18.00)
165	Rockingham/Harrisonburg	(24.82)	(2.85)	(3.56)				(31.23)
167	Russell	(8.03)	(1.03)	(1.27)	(4.00)	(5.00)		(19.33)
169	Scott	(5.54)	(0.66)	(1.35)	(4.00)	(4.00)		(15.55)
171	Shenandoah	(12.07)	(0.82)	(1.53)	(6.00)	(5.00)		(25.42)
173	Smyth	(9.46)	(1.32)	(1.31)	(4.00)	(4.00)		(20.09)
175	Southampton				(3.00)	(3.00)		(6.00)
175	Southampton/Franklin	(9.17)	(1.01)	(1.53)				(11.71)
177	Spotsylvania	(26.29)	(2.51)	(3.81)	(10.00)	(12.00)		(54.61)
179	Stafford	(26.92)	(3.34)	(4.33)	(12.00)	(10.00)		(56.59)
181	Surry	(0.87)	(0.18)	(0.51)	(2.00)	(2.00)		(5.56)
183	Sussex	(3.95)	(0.37)	(0.79)	(2.00)	(2.00)		(9.11)
185	Tazewell	(10.42)	(2.17)	(2.54)	(9.00)	(6.00)		(30.13)
187	Warren	(11.84)	(1.01)	(1.61)	(4.00)	(7.00)		(25.46)
191	Washington	(13.02)	(1.01)	(1.53)	(6.00)	(7.00)		(28.55)
193	Westmoreland	(5.08)	(0.55)	(0.78)	(4.00)	(4.00)		(14.41)
195	Wise	(11.78)			(7.00)	(8.00)		(26.78)
195	Wise/Norton		(2.18)	(2.03)				(4.21)
197	Wythe	(7.06)	(1.36)	(1.81)	(4.00)	(4.00)		(18.23)
199	York				(8.00)	(10.00)		(18.00)
199	York/Poquoson	(15.84)	(1.34)	(2.54)				(19.72)
405	Albe/Charlottsvl Reg JI	(11.70)						(11.70)
410	Northwestern Reg JI	(15.25)						(15.25)
415	Henrico Reg Jail	-						-
420	Middle Peninsula Reg	(5.04)						(5.04)
425	Central VA Reg Jail	(4.82)						(4.82)
430	Piedmont Reg Jail	(6.42)						(6.42)
435	Pr Wm/Man Reg Jail	(23.88)						(23.88)
440	Northern Neck Reg JI	(3.67)						(3.67)
445	Rockbridge Area Reg	(3.50)						(3.50)
450	Rappahannock Sec Ctr	(24.38)						(24.38)
455	Western Tidewater Reg	(13.15)						(13.15)
460	Pamunkey Reg Jail	(10.83)						(10.83)
465	Riverside Reg Jail	(48.32)						(48.32)
470	VA Peninsula Reg JI	(10.98)						(10.98)
475	Hampton Rds Reg JI	(29.01)						(29.01)
480	New River Regional Jail	(32.95)						(32.95)

FY11-12 Estimated Staff FTE Position Impact* Based on HB30/SB30
Proposed Cross-the-board Reductions for all Constitutional Officers, Regional Jails and Finance Directors,
and Law Enforcement Reductions for Sheriffs

FIPS	LOCALITY	Sheriffs & Regional Jails	Commonwealth's Attorneys	Circuit Court Clerks	Treasurers	Commissioners of the Revenue	Finance Directors	TOTAL*
485	Blue Ridge Regional Jail	(26.02)						(26.02)
490	Peumansend Creek Reg JI	(10.22)						(10.22)
491	Southside Regional Jail	(4.69)						(4.69)
492	Southwest Regional Jail	(29.99)						(29.99)
493	Middle River Regional Jail	(13.53)						(13.53)
494	Western Virginia Regional Jail	(18.47)						(18.47)
510	Alexandria	(12.50)	(3.08)	(5.29)			(39.00)	(59.87)
511	Alexandria Drug Pros		(0.37)					(0.37)
515	Bedford				(2.00)	(1.00)		(3.00)
520	Bristol	(4.34)	(1.01)	(1.28)	(3.00)	(5.00)		(14.63)
530	Buena Vista	(0.18)	(0.16)	(0.51)	(2.00)	(1.00)		(3.86)
540	Charlottesville	(0.78)	(1.53)	(1.53)	(6.00)	(8.00)		(17.83)
550	Chesapeake	(23.92)	(6.10)	(8.02)	(22.00)	(19.00)		(79.04)
560	Clifton Forge							-
570	Colonial Heights	(0.51)	(1.31)	(1.65)	(3.00)	(3.00)		(9.47)
580	Covington				(2.00)	(2.00)		(4.00)
590	Danville	(7.31)	(2.66)	(4.52)	(4.00)	(7.00)		(25.50)
595	Emporia	(0.17)			(1.00)	(1.00)		(2.17)
600	Fairfax				(4.00)	(6.00)		(10.00)
610	Falls Church	(0.13)			(3.00)	(3.00)		(6.13)
620	Franklin				(2.00)	(2.00)		(4.00)
630	Fredericksburg	(1.04)	(2.01)	(2.47)	(3.00)	(4.00)		(12.53)
640	Galax					(1.00)		(1.00)
650	Hampton	(17.62)	(3.67)	(8.21)	(17.00)	(16.00)		(62.50)
651	Hampton Drug Pros		(0.52)					(0.52)
660	Harrisonburg				(4.00)	(5.00)		(9.00)
670	Hopewell	(0.57)	(1.08)	(1.65)	(4.00)	(4.00)		(11.30)
678	Lexington				(1.00)	(1.00)		(2.00)
680	Lynchburg	(2.26)	(3.06)	(4.94)	(2.00)	(8.00)		(20.25)
683	Manassas				(4.00)	(4.00)		(8.00)
685	Manassas Park				(2.00)	(2.00)		(4.00)
690	Martinsville	(4.53)	(1.34)	(2.49)	(3.00)	(4.00)		(15.37)
700	Newport News	(20.04)	(6.17)	-	(24.00)	(21.00)		(71.21)
710	Norfolk	(45.44)	(9.90)	(20.05)	(30.00)	(30.00)		(135.39)
720	Norton	(0.16)			(1.00)	(1.00)		(2.16)
730	Petersburg	(8.85)	(2.03)	(3.29)	(5.00)	(6.00)		(25.17)
735	Poquoson				(4.00)	(4.00)		(8.00)
740	Portsmouth	(15.14)	(5.82)	(9.87)	(16.00)	(12.00)		(58.83)
741	Portsmouth Drug Pros		(0.38)					(0.38)
750	Radford	(0.48)	(0.51)	(1.24)	(3.00)	(2.00)		(7.23)
760	Richmond	(44.26)	(8.57)	-	(2.00)			(54.83)
764	Richmond			-				-
765	Richmond						(62.00)	(62.00)
770	Roanoke	(19.94)	(3.65)	-	(15.00)	(13.00)		(51.59)
771	Roanoke Drug Pros		(0.36)					(0.36)
775	Salem	(0.72)	(0.85)	(1.65)	(4.00)	(4.00)		(11.22)
790	Staunton	(0.46)	(1.01)	(1.65)	(5.00)	(4.00)		(12.13)
800	Suffolk	(2.03)	(2.69)	(4.52)	(10.00)	(8.00)		(27.25)
810	Virginia Beach	(42.17)	(8.22)	(24.20)	(40.00)	(34.00)		(148.58)
820	Waynesboro	(0.47)	(1.33)	(1.65)	(3.00)	(3.00)		(9.45)
830	Williamsburg				(1.00)	(2.00)		(3.00)
840	Winchester	(0.58)	(2.18)	(2.88)	(4.00)	(4.00)		(13.64)
	TOTAL	(1,489.71)	(192.61)	(298.82)	(729.00)	(718.00)	(377.00)	(3,805.14)

* NOTE: Preliminary estimates of potential funding reduction amounts have been converted in this table to staff FTE position impacts based upon the average salary of staff positions in each office. Preliminary estimates of funding loss are based upon staff interpretation of budget bill proposals. Estimates do not necessarily reflect at this time a Board plan for implementation. Information is provided to assist in quantifying the potential impact of proposed funding reductions. HB30/SB30 budget proposals are subject to review and approval by the 2010 legislature, and the Compensation Board may not act on budget bill proposals until after legislative action.