

Effect of Delaying Composite Index Changes for a Year-FY 2011

Division	Name	2008-2010 Composite Index	2010-2012 Composite Index	FY 2011 Projected Unadjusted ADM	Delay 2010-2012 Composite Index Until FY 2012
001	ACCOMACK	0.3752	0.3753	4,827	(18,296)
002	ALBEMARLE	0.6232	0.6872	12,773	5,193,357
003	ALLEGHANY	0.2210	0.2151	2,780	(125,067)
004	AMELIA	0.3206	0.3472	1,785	315,278
005	AMHERST	0.2642	0.2664	4,351	43,354
006	APPOMATTOX	0.2436	0.2732	2,219	460,423
007	ARLINGTON	0.8000	0.8000	19,819	(28,579)
008	AUGUSTA	0.3299	0.3416	10,390	702,994
009	BATH	0.8000	0.8000	646	(931)
010	BEDFORD	0.3494	0.4076	9,656	3,439,577
011	BLAND	0.2608	0.2724	920	66,612
012	BOTETOURT	0.3606	0.3682	5,062	215,253
013	BRUNSWICK	0.2616	0.2728	2,059	179,740
014	BUCHANAN	0.2824	0.2849	3,262	41,856
015	BUCKINGHAM	0.2414	0.2738	1,921	463,967
016	CAMPBELL	0.2340	0.2491	8,208	742,465
017	CAROLINE	0.3817	0.3580	4,165	(666,866)
018	CARROLL	0.2470	0.2573	3,871	246,708
019	CHARLES CITY	0.4162	0.4203	829	24,524
020	CHARLOTTE	0.2017	0.2289	2,095	410,386
021	CHESTERFIELD	0.3447	0.3551	59,081	3,452,923
022	CLARKE	0.6112	0.5346	2,169	(1,069,840)
023	CRAIG	0.2790	0.2903	733	53,475
024	CULPEPER	0.4340	0.4168	7,544	(845,742)
025	CUMBERLAND	0.2601	0.2805	1,414	197,788
026	DICKENSON	0.1957	0.1940	2,485	(44,119)
027	DINWIDDIE	0.2462	0.2566	4,817	304,109
028	ESSEX	0.4071	0.4869	1,598	959,364
029	FAIRFAX	0.7650	0.7126	168,633	(61,187,298)
030	FAUQUIER	0.6711	0.6098	11,144	(4,355,527)
031	FLOYD	0.3234	0.3470	2,076	318,836
032	FLUVANNA	0.3685	0.3867	3,760	437,035
033	FRANKLIN	0.3885	0.4012	7,219	588,211
034	FREDERICK	0.4119	0.3816	13,102	(2,558,249)
035	GILES	0.2571	0.2649	2,537	120,520
036	GLOUCESTER	0.3456	0.3704	5,892	865,895
037	GOOCHLAND	0.8000	0.8000	2,496	(3,598)
038	GRAYSON	0.2607	0.3178	1,866	811,874
039	GREENE	0.3224	0.3500	2,659	574,964
040	GREENSVILLE	0.1895	0.1998	1,533	105,624
041	HALIFAX	0.2380	0.2748	5,641	1,459,442
042	HANOVER	0.4118	0.4195	18,310	766,370
043	HENRICO	0.4319	0.4371	48,655	1,405,952
044	HENRY	0.2304	0.2315	6,983	18,122
045	HIGHLAND	0.6774	0.7846	233	104,652
046	ISLE OF WIGHT	0.3697	0.3926	5,388	765,930
047	JAMES CITY	0.5286	0.5668	9,864	2,329,105
048	KING GEORGE	0.4075	0.3875	4,116	(525,378)
049	KING QUEEN	0.3868	0.4404	707	295,501
050	KING WILLIAM	0.2918	0.3291	2,176	531,459
051	LANCASTER	0.7824	0.8000	1,302	148,494
052	LEE	0.1552	0.1692	3,334	355,905
053	LOUDOUN	0.6708	0.5854	62,696	(34,356,421)
054	LOUISA	0.5396	0.5393	4,529	(23,444)
055	LUNENBURG	0.2132	0.2308	1,528	186,470
056	MADISON	0.4878	0.5205	1,807	390,763
057	MATHEWS	0.5337	0.5883	1,223	435,238
058	MECKLENBURG	0.2848	0.3315	4,601	1,479,179
059	MIDDLESEX	0.6777	0.7431	1,161	499,547
060	MONTGOMERY	0.3496	0.3550	9,580	286,862
062	NELSON	0.5708	0.5734	1,856	26,233
063	NEW KENT	0.4066	0.4312	2,835	421,524
065	NORTHAMPTON	0.5482	0.5109	1,635	(505,581)
066	NORTHUMBERLAND	0.7306	0.8000	1,331	609,922
067	NOTTOWAY	0.2221	0.2547	2,169	508,674
068	ORANGE	0.4395	0.4258	5,153	(451,000)
069	PAGE	0.3263	0.3181	3,435	(209,676)
070	PATRICK	0.2392	0.2439	2,474	66,158
071	PITTSYLVANIA	0.2245	0.2401	8,992	889,347

072	POWHATAN	0.3790	0.3969	4,450	467,815
073	PRINCE EDWARD	0.2733	0.3043	2,439	537,093
074	PRINCE GEORGE	0.2173	0.2345	6,417	654,577
075	PRINCE WILLIAM	0.4437	0.4036	77,713	(22,558,038)
077	PULASKI	0.2730	0.2870	4,441	400,698
078	RAPPAHANNOCK	0.8000	0.8000	918	(1,323)
079	RICHMOND	0.3384	0.3562	1,220	139,846
080	ROANOKE	0.3349	0.3460	14,403	895,787
081	ROCKBRIDGE	0.4728	0.5050	2,457	531,587
082	ROCKINGHAM	0.3204	0.3489	11,391	1,929,298
083	RUSSELL	0.2079	0.2113	4,044	81,113
084	SCOTT	0.1849	0.1821	3,746	(93,197)
085	SHENANDOAH	0.4056	0.4030	5,981	(123,396)
086	SMYTH	0.2023	0.2100	4,728	231,185
087	SOUTHAMPTON	0.2578	0.2896	2,830	634,963
088	SPOTSYLVANIA	0.3695	0.3594	23,672	(1,602,903)
089	STAFFORD	0.3629	0.3362	27,055	(4,506,698)
090	SURRY	0.6641	0.6956	926	210,071
091	SUSSEX	0.2799	0.3213	1,183	391,745
092	TAZEWELL	0.2318	0.2487	6,570	681,552
093	WARREN	0.4285	0.4204	5,313	(280,452)
094	WASHINGTON	0.3340	0.3166	7,236	(813,791)
095	WESTMORELAND	0.5167	0.5020	1,680	(180,046)
096	WISE	0.1798	0.1885	6,518	320,189
097	WYTHE	0.2929	0.3142	4,168	538,678
098	YORK	0.3632	0.3727	12,472	652,803
101	ALEXANDRIA	0.8000	0.8000	11,945	(17,224)
102	BRISTOL	0.3664	0.3132	2,187	(850,489)
103	BUENA VISTA	0.1924	0.1932	1,107	1,643
104	CHARLOTTESVILLE	0.6091	0.6560	3,716	1,208,191
106	COLONIAL HEIGHTS	0.4289	0.4428	2,798	232,177
107	COVINGTON	0.3051	0.2597	822	(258,869)
108	DANVILLE	0.2394	0.2470	6,104	292,083
109	FALLS CHURCH	0.8000	0.8000	2,040	(2,943)
110	FREDERICKSBURG	0.7943	0.7763	2,937	(379,435)
111	GALAX	0.2618	0.2695	1,338	59,267
112	HAMPTON	0.2358	0.2690	20,486	4,391,495
113	HARRISONBURG	0.4099	0.4133	4,335	91,880
114	HOPEWELL	0.2236	0.2285	3,987	112,597
115	LYNCHBURG	0.3327	0.3643	8,144	1,695,468
116	MARTINSVILLE	0.2249	0.2263	2,334	8,451
117	NEWPORT NEWS	0.2531	0.2778	28,368	4,545,093
118	NORFOLK	0.2588	0.3004	30,638	8,632,009
119	NORTON	0.3095	0.3042	867	(32,058)
120	PETERSBURG	0.2008	0.2255	4,156	689,016
121	PORTSMOUTH	0.2112	0.2497	14,197	3,728,315
122	RADFORD	0.2837	0.3251	1,515	389,903
123	RICHMOND CITY	0.4272	0.4945	21,036	10,595,437
124	ROANOKE CITY	0.3420	0.3582	12,021	1,374,362
126	STAUNTON	0.3849	0.4024	2,592	293,631
127	SUFFOLK	0.2983	0.3433	13,987	4,083,800
128	VIRGINIA BEACH	0.3704	0.4060	68,582	14,803,612
130	WAYNESBORO	0.3330	0.3609	2,983	486,102
131	WILLIAMSBURG	0.8000	0.8000	788	(1,136)
132	WINCHESTER	0.5382	0.5125	3,778	(653,399)
134	FAIRFAX CITY	0.8000	0.8000	2,773	(3,999)
135	FRANKLIN CITY	0.2686	0.3047	1,182	327,489
136	CHESAPEAKE CITY	0.3025	0.3465	38,724	11,000,937
137	LEXINGTON	0.4040	0.4601	623	220,926
138	EMPORIA	0.2573	0.2602	1,024	15,032
139	SALEM	0.3518	0.3516	3,906	(22,901)
140	BEDFORD CITY	0.2802	0.2970	780	78,858
142	POQUOSON	0.3190	0.3524	2,329	499,457
143	MANASSAS CITY	0.4618	0.4005	6,748	(3,099,166)
144	MANASSAS PARK	0.3840	0.3311	2,744	(1,117,254)
202	COLONIAL BEACH	0.4154	0.3785	631	(186,704)
207	WEST POINT	0.2418	0.2668	799	126,255
	TOTAL:			1,214,133	(29,160,586)